



CENTRAL WASHINGTON UNIVERSITY

CALL for CAPITAL PROJECTS TIMELINE

October 4, 2017

2019-2021 BIENNIUM

NOV. 01, 2017

VICE PRESIDENT of OPERATIONS

Notification to the President's Administrative Team (PAT) requesting that they identify program needs as part of the 2019-2021 call for capital projects.

NOV. 01 - DEC. 01, 2017

PRESIDENTS ADMINISTRATIVE TEAM

PAT members work with their respective faculty and department chairs, or staff and department heads, to identify and prioritize program needs.

DEC. 01, 2017

PAT MEMBERS

Submit a project and space form to Capital Planning & Projects (CPP) for each priority.

DEC. 01 - FEB. 16, 2018

CAPITAL PLANNING & PROJECTS

Reviews each project and space form, identifies the project category and meets with PAT members to develop an initial scope, budget and time line. CPP will also prepare a matrix of all the project submittals based on Office of Financial Management (OFM) scoring criteria.

FEB 22, 2018

ENTERPRISE FACILITIES COMMITTEE (EFC)

Reviews project matrix and recommends a prioritized list to Cabinet.

APRIL 2018

CABINET

Reviews EFC recommendations, determines enterprise priorities, and amends the 10-year capital plan to reflect enterprise priorities.

MAY 17-18, 2018

BOARD of TRUSTEES

Reviews and endorses enterprise priorities and amended 10-year capital plan.

MAY 23 - JULY 02, 2018

PUBLIC AFFAIRS & CPP

Develop project proposals in format required for OFM submittal. Submit proposals for OFM evaluation and scoring.