

Impact of Final State Operating Budget	College of Arts & Humanities	College of Education & Prof Studies	College of Business	College of the Sciences	Academic Unit Total
OFM (State of WA) Cost Recovery charge	(46,549)	(63,729)	(30,411)	(86,311)	(227,000)
College: Benefits Savings:	81,301	112,980	36,931	138,805	370,017
Academic Support: Benefits Savings	-	49,076	23,419	66,467	138,962
Institutional Overhead: Benefits Savings	-	83,980	40,075	113,738	237,792
Total Credits Back to Colleges	34,752	182,307	70,014	232,698	519,771

* OFM is the Office of Financial Management now allocates to all agencies a cost recovery charge. This is similar to other "pass-through" charges but is new as of the Fiscal 2017-19 biennium budget.