

Zoom Meeting 10 a.m.
Budget and Planning Committee Minutes
June 2, 2021

In attendance:

Roxanne Easley, Katharine Whitcomb, Jim Thompson, Jim Johnson, Elvin Delgado, Walter Szeliga, Mike Pease, Levente Fabry-Asztalos, Thomas Long

Roxanne is sending service thank-you letters to committee members.

HEERF and Budget Requests are separate requests from the Trustees.

PBAC report re Pat Stanton's package reports. Pat indicated that CWU needs better metrics to predict Fall.

Debt-coverage ratio is at an all-time low so that CWU may need to make a bond payment in 2021.

Budget model for the coming AY has been indicated by deans that may be zero-based budgeting.

College Budget Committees are part of the BPC and should be addressed next year.