

SERVICE & ACTIVITY FEE ANNUAL REPORT

University Centers and CC Relations

Fiscal Year: _____

Program Name: University Centers and CC Relations

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: University Centers
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	60,234	57,064
Total Revenues	60,234	57,064
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	17,338	49,572
Total Salaries	17,338	49,572
CWU-Benefits	446	1,814
Total Salaries & Benefits	17,785	51,386
CWU-Program	0	0
Bad Debt	0	0
Total Goods & Services	0	0
Total Expenses	17,785	51,386
Net Resources	42,449	5,678
Projected Beginning Fund Balance	0	42,449
Projected Ending Fund Balance	42,449	48,127