

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Life and Facilities

Fiscal Year: FY 2022
Program Name: ASCWU Student Life and Facilities
Program Manager: Amber Hoefler

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No professional staff vacancies to report.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The office of Student Life and Facilities organizes and participates on Advisory Boards with the SURC departments: the Recreation Center, the Student Union, Dining Services, and the Wildcat Shop. They serve as the liaison to the Residence Hall Association, and sits on or appoints students to sit on various committees around campus such as search committees, or capital projects planning. Some highlights for the Student Life & Facilities is organizing Fred Meyers Days, Wellington's Wildfire, Wellington at all CWU Preview Days and many campus events, Wildcat Wednesdays, Wildfest, a food drive with the Wildcat Pantry, and more. The ASCWU Director of Student Life and Facilities also chairs SURC Governance boards that explore topics such as utilization of services and challenges university departments to evaluate their effectiveness of services to students.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No fund transfers.

Please provide an explanation for any positive or negative fund balances at year end.

- The ASCWU Student Life & Facilities budget ended the year with a negative fund balance of \$1,214

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022**

Department: ASCWU Student Life & Fac
Student Activities Funds
No Component
As of 11/14/22

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	27,769	26,307
Total Revenues	27,769	26,307
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	19,716	17,745
Total Salaries	19,716	17,745
CWU-Benefits	350	1
Total Salaries & Benefits	20,066	17,746
CWU-Goods	1,305	200
CWU-Supplies	1,353	538
CWU-Repairs/Maintenance	0	817
CWU-Program	(3,486)	4,176
CWU-Travel	368	0
CWU-Capital Outlays	9,378	0
Bad Debt	0	0
Total Goods & Services	8,917	5,730
Total Expenses	28,983	23,476
Net Resources	(1,214)	2,831
Projected Beginning Fund Balance	0	-1,214
Projected Ending Fund Balance	-1,214	1,617