

SERVICE & ACTIVITY FEE ANNUAL REPORT

International Office Student Services

Fiscal Year: _____

Program Name: International Office Student Services

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: International Studies & Prog
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	14,250	13,500
Total Revenues	14,250	13,500
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	10,852	12,951
Total Salaries	10,852	12,951
CWU-Benefits	209	405
Total Salaries & Benefits	11,061	13,355
CWU-Goods	99	0
CWU-Supplies	8	0
CWU-Repairs/Maintenance	158	0
CWU-Program	4,303	0
CWU-Travel	1,183	393
Bad Debt	0	0
Total Goods & Services	5,751	393
Total Expenses	16,812	13,748
Net Resources	(2,562)	(248)
Projected Beginning Fund Balance	5,485	2,923
Projected Ending Fund Balance	2,923	2,675