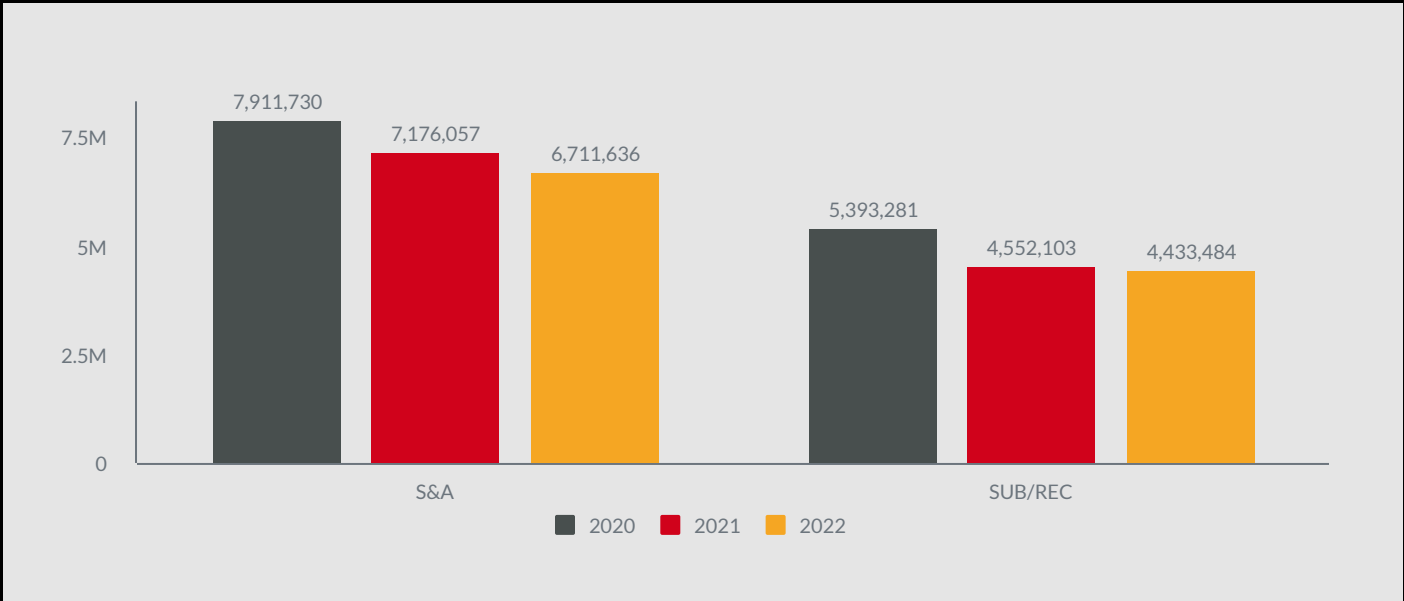


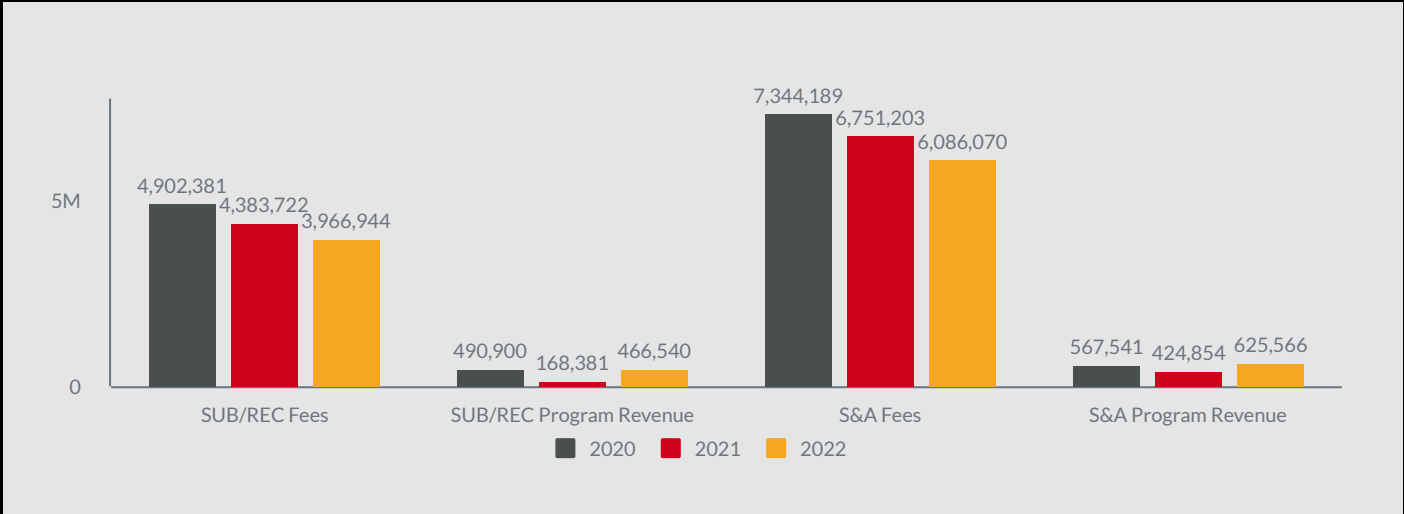
# Service & Activities Funds Financial Review

July 2021 - June 2022

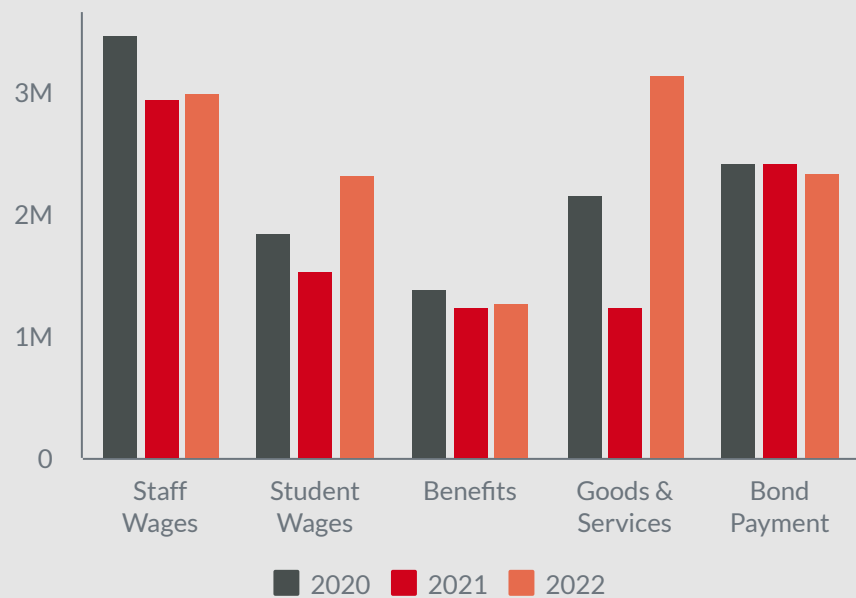
## TOTAL REVENUE FY20 -FY22



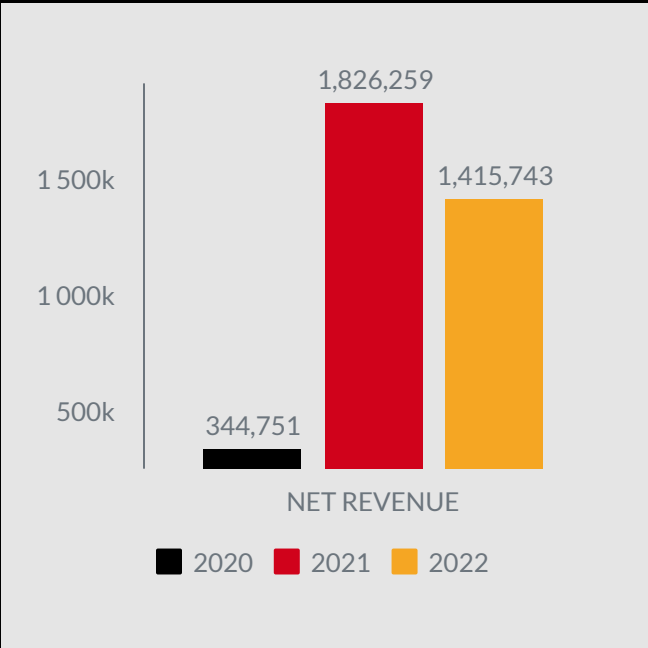
## REVENUE by Category FY20-FY22



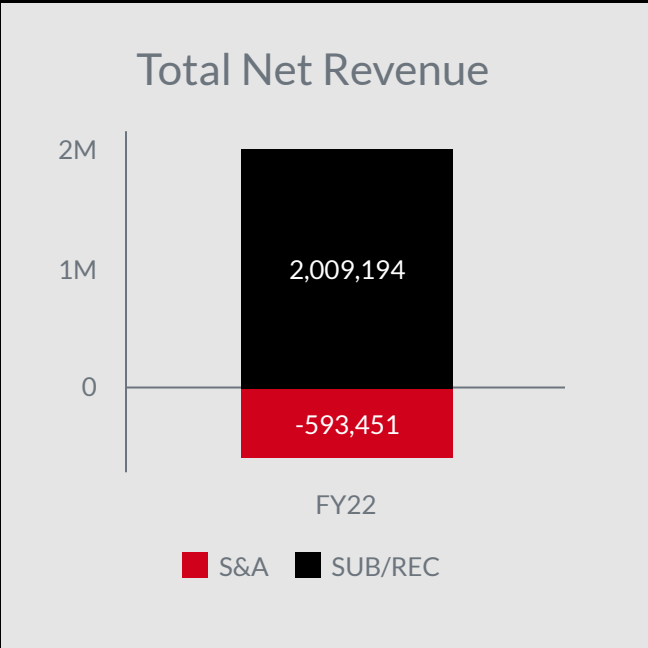
The expenses for FY22 show an increase from previous years due to some of the COVID restrictions changing and allowing certain programs and expenses to continue



NET REVENUE



NET REVENUE COMBINED



LAST YEAR Net Revenue - 2021

THIS YEAR Net Revenue - 2022

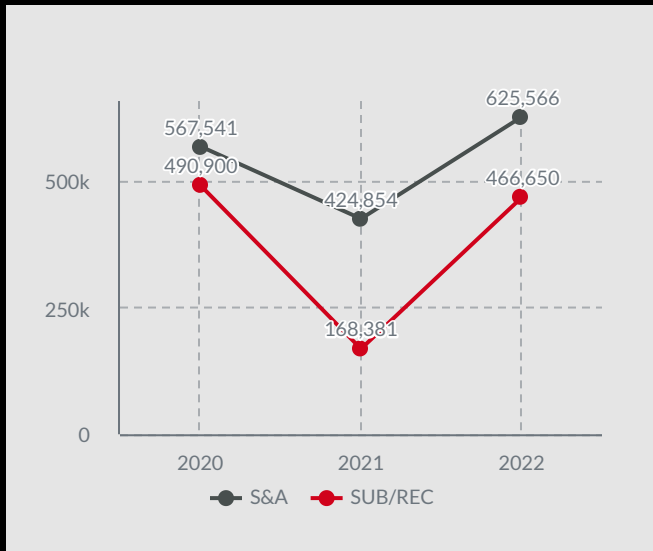
\$1,826,259

\$1,415,743

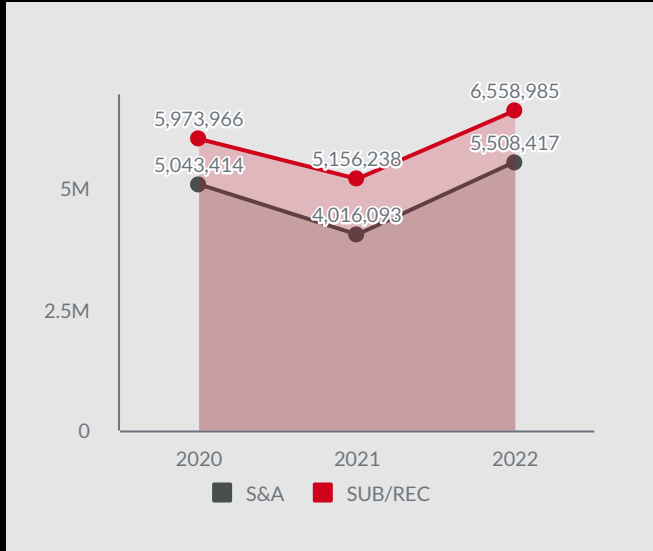
▲ 81% + 2020

▼ 22% - 2021

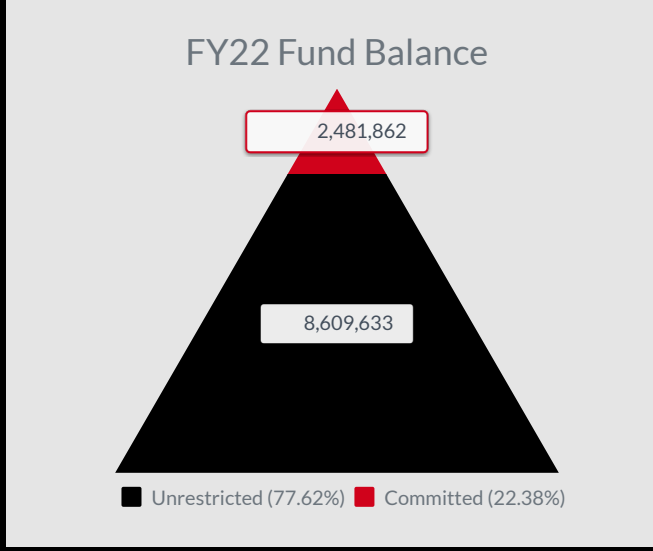
PROGRAM REVENUE



Expenses



FUND EQUITY



FY22 INCOME STATEMENT

FEE REVENUE \$9,911,628

PROG. REVENUE \$1,233,494

STAFF WAGES \$2,993,514

STUDENT WAGES \$2,313,593

BENEFITS \$1,281,726

UTILITIES \$252,460

PROGRAM/TRAVEL \$703,219

INSURANCE \$213,869

SUPPLIES \$214,395

REPAIRS \$183,616

MISC GOODS \$1,153,637

BOND COSTS \$2,415,670

TOTAL EXPENSES \$12,720,537

NET REVENUE \$1,415,743

[www.cwu.edu/services-activities/](http://www.cwu.edu/services-activities/)  
[Lacy.Lampkins@cwu.edu](mailto:Lacy.Lampkins@cwu.edu)