

FY20 STUDENT ACTIVITIES FUNDS

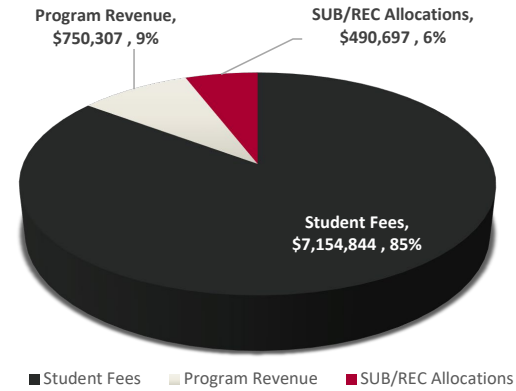
S&A FY 20 Revenue

\$ 7,154,844	Student Fees
\$ 750,307	Program Revenue
\$ 490,697	SUB/REC Allocations
\$ 8,395,849	Total Revenue
\$ (2,234,082)	Revenue Allocation to SURC Funding Agreement
\$ 6,161,767	Net Revenue reported in Fund 522

FY 20 Use of Funds/Allocation

Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category
\$ 1,931,640	\$ 1,393,469	\$ 3,325,109 Non Student Payroll
\$ 1,147,903	\$ 400,837	\$ 1,548,740 Student Payroll
\$ 817,708	\$ 565,950	\$ 1,383,658 Benefits
\$ 1,965,876	\$ 47,508	\$ 2,013,384 Goods & Services
\$ -	\$ 850,000	\$ 850,000 Bond Allocation
\$ -	\$ -	\$ - Debt Policy Reserves
\$ 5,863,127	\$ 3,257,764	\$ 9,120,892

S&A FY 20 Revenue



FY 20 USE OF FUNDS/ALLOCATION

