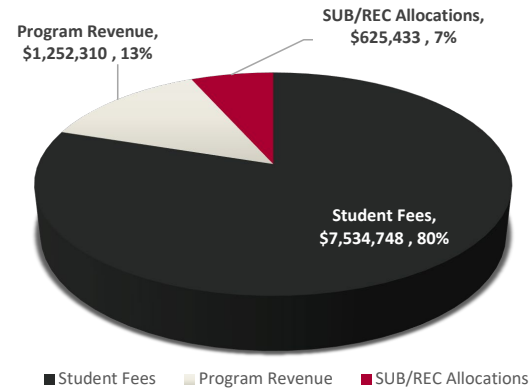


FY19 STUDENT ACTIVITIES FUNDS

S&A FY19 Revenue			
\$ 7,534,748			Student Fees
\$ 1,252,310			Program Revenue
\$ 625,433			SUB/REC Allocations
\$ 9,412,491			Total Revenue
\$ (2,242,505)			Revenue Allocation to SURC Funding Agreement
\$ 7,169,986			Net Revenue reported in Fund 522
FY 19 Use of Funds/Allocation			
Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category	
\$ 2,057,606	\$ 1,415,826	\$ 3,473,433	Non Student Payroll
\$ 1,318,595	\$ 428,973	\$ 1,747,568	Student Payroll
\$ 658,532	\$ 553,873	\$ 1,212,405	Benefits
\$ 2,504,504	\$ 578,790	\$ 3,083,294	Goods & Services
\$ -	\$ 850,000	\$ 850,000	Bond Allocation
\$ -	\$ -	\$ -	Debt Policy Reserves
\$ 6,539,238	\$ 3,827,462	\$ 10,366,700	

S&A FY19 Revenue



FY 19 USE OF FUNDS/ALLOCATION

