

# SERVICE & ACTIVITY FEE ANNUAL REPORT

## Campus Community Garden

Fiscal Year: \_\_\_\_\_

Program Name: Campus Community Garden

Program Manager: \_\_\_\_\_

**Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

**Service & Activities Base Funding  
Financial Overview  
For the month ended October 31, 2022  
Department: CWU Food/Farm  
Student Activities Funds  
Community Garden-Comp  
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
<b>Revenues</b>		
CWU-Allocation (Revenue)	11,657	11,043
<b>Total Revenues</b>	<b>11,657</b>	<b>11,043</b>
<b>Transfers</b>		
<b>Total Transfers</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>		
CWU-Student/Temporary/Overtime	6,549	1,532
<b>Total Salaries</b>	<b>6,549</b>	<b>1,532</b>
CWU-Benefits	342	137
<b>Total Salaries &amp; Benefits</b>	<b>6,891</b>	<b>1,669</b>
CWU-Goods & Services	0	11,043
CWU-Goods	997	0
CWU-Supplies	1,310	1,480
CWU-Repairs/Maintenance	53	0
CWU-Program	3,136	441
CWU-Equipment/Software (Non-Capita)	0	67
Bad Debt	0	0
<b>Total Goods &amp; Services</b>	<b>5,496</b>	<b>13,031</b>
<b>Total Expenses</b>	<b>12,387</b>	<b>14,699</b>
<b>Net Resources</b>	<b>(730)</b>	<b>(3,656)</b>
Projected Beginning Fund Balance	24,000	23,270
Projected Ending Fund Balance	23,270	19,613

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