

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Government

Fiscal Year: FY 2022
Program Name: ASCWU Student Government (Board of Directors)
Program Manager: Amber Hoefler

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No full time vacancies for longer than 6 months from this budget.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The ASCWU Board of Directors for the 2021 – 2022 academic year had a variety of milestones as this was the first year where most of campus was in person after COVID. The BOD focused on creating normalcy, filling student staff vacancies, supported with the COVID Testing & Vaccination Verification process, served on a variety of committees (ex. Vision, Mission, & Values, Equity Score Card, Homecoming, Wildcat Success days, LGBTQ2IA Teach-In, President’s Roundtable, Board of Academic Appeals, Parade of Nations, CWU Strategic Planning, and many others representing the student body. The BOD hosted a variety of events including Fred Meyers Night, Student Engagement Hub, Wellingtons Wildfire, Wildcat Pantry Food Drive, and many other weekly, and quarterly events. One of the key initiatives was advocating for the Center for Cultural Innovation (CCI) in collaboration with the university administration. The BOD led the charge on CCI taskforce meetings, a campus demonstration, and included a student body vote to approve the extension of the SURC Bond to support the funding of a new multicultural center. The reach of the Board of Directors is challenging to quantify as they are involved in 30+ committees, oversee many student initiatives, and events.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

Please provide an explanation for any positive or negative fund balances at year end.

- The BOD had a positive fund balance at the end of the year as a result of reduced programs/services as well as student staffing as they navigated the transition back to in-person from COVID virtual offerings. The BOD actively tried to be conservative with spending in 2021-2022 in relation to conversations on decreased enrollment but as a result reduced their services offered to students.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: Board Of Directors
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	222,094	210,405
Total Revenues	222,094	210,405
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	100,251	123,422
Total Salaries	100,251	123,422
CWU-Benefits	3,094	5,358
Total Salaries & Benefits	103,344	128,780
CWU-Goods	2,594	3,625
CWU-Services	100	4,000
CWU-Supplies	3,288	5,610
CWU-Utilities	2,832	4,939
CWU-Repairs/Maintenance	2,212	3,137
CWU-Insurance	28,401	27,220
CWU-Program	20,371	17,018
CWU-Travel	6,374	8,278
Bad Debt	0	0
Total Goods & Services	66,171	73,827
Total Expenses	169,515	202,608
Net Resources	52,579	7,797
Projected Beginning Fund Balance	-124	52,455
Projected Ending Fund Balance	52,455	60,252