

Services & Activities Base Funding Financial Overview

Fiscal Year 2022

As of 9/23/22

Fund	Department	Program	Component	S&A Allocation
Student Activities	Music Dept	P:850	S&A Marching Band	41,164
Student Activities	Music Dept	P:850	S&A Pep Band	20,694
Student Activities	CWU Food/Farm	P:850	Community Garden-Comp	11,657
Student Activities	SFM Financial Mgmt	P:850	Administrative Fee-Comp	450,601
Student Activities	Office of Univ Stud Research	P:850	SOURCE-Comp	52,108
Student Activities	Office of Univ Stud Research	P:850	Student Travel-Comp	14,974
Student Activities	KCWU	P:850	Student Travel-Comp	8,550
Student Activities	University Centers	P:850	WestsideActivities	320,985
Student Activities	CAT TV	P:850	Central News Watch	17,684
Student Activities	University Centers	P:850	No Component	60,234
Student Activities	Art Gallery	P:850	No Component	30,353
Student Activities	Observer	P:850	No Component	53,556
Student Activities	PULSE	P:850	No Component	19,504
Student Activities	English Dept	P:850	Lion Rock	2,850
Student Activities	English Dept	P:850	No Component	4,927
Student Activities	S&A Theatre Arts	P:850	No Component	52,950
Student Activities	Museum Operations	P:850	No Component	14,055
Student Activities	International Studies & Prog	P:850	No Component	14,250
Student Activities	Case Management	P:850	No Component	161,845
Student Union	S&A Non Operating	P:850	No Component	700,000
Rec Center	S&A Non Operating	P:850	No Component	150,000
Student Activities	Career Services Westside	P:850	No Component	161,623
Student Union	Student Involvement	P:850	No Component	141,361
Student Activities	Campus Activities	P:850	No Component	183,639
Student Activities	KCWU	P:850	No Component	291,195
Student Activities	Club Travel	P:850	No Component	96,662
Student Activities	Academic Senate	P:850	No Component	41,154
Student Activities	Board Of Directors	P:850	No Component	222,094
Student Activities	ASCWU Student Life & Fac	P:850	No Component	27,769
Student Activities	ASCWU Legislative	P:850	No Component	30,486
Student Activities	Diversity & Social Justice	P:850	No Component	516,505
Student Activities	Equity & Service Council	P:850	No Component	60,036
Student Activities	Ctr for Ldshp & Comm Engagemnt	P:850	No Component	502,527
Rec Center	University Rec Administration	P:850	No Component	594,964
Student Activities	Publicity Center	P:850	No Component	251,640
Student Union	Student Union Operations	P:850	No Component	104,880
Student Union	SUB Custodial	P:850	No Component	203,369
Student Union	SUB Engineering	P:850	No Component	376,763
Student Union	University Scheduling Services	P:850	No Component	28,500

Student Activities	Veterans Center	P:850	No Component	45,830
Student Activities	SURC Accounting	P:850	No Component	152,573
Student Activities	SFM Financial Mgmnt	P:850	No Component	114,386
Student Activities	Early Childhood Learn Center	P:850	No Component	542,876
Grand Total				6,893,773