

Services & Activities Base Funding Financial Overview
Fiscal Year 2021
As of 10/26/21

Fund	Department	Program	Component	S&A Allocation
Student Activities	Music Dept	P:850	S&A Marching Band	73,284
Student Activities	Music Dept	P:850	S&A Music	63,000
Student Activities	Music Dept	P:850	S&A Pep Band	21,783
Student Activities	Health_Sciences	P:850	Community Garden-Comp	0
Student Activities	CWU Food/Farm	P:850	Community Garden-Comp	12,270
Student Activities	SFM Financial Mgmt	P:850	Administrative Fee-Comp	379,959
Rec Center	REC Outdoor Pursuits	P:850	OPR-Comp	11,988
Student Activities	Undergraduate Research	P:850	SOURCE-Comp	30,772
Student Activities	Undergraduate Research	P:850	Student Travel-Comp	24,850
Student Activities	KCWU	P:850	Student Travel-Comp	9,000
Student Activities	University Centers	P:850	WestsideActivities	257,606
Student Activities	CAT TV	P:850	Central News Watch	10,400
Student Activities	University Centers	P:850	No Component	63,404
Student Activities	Art Gallery	P:850	No Component	31,950
Student Activities	Observer	P:850	No Component	56,375
Student Activities	PULSE	P:850	No Component	20,530
Student Activities	CAT TV	P:850	No Component	19,985
Student Activities	English Dept	P:850	No Component	5,186
Student Activities	S&A Theatre Arts	P:850	No Component	68,857
Student Activities	Museum Operations	P:850	No Component	7,550
Student Activities	International Studies & Prog	P:850	No Component	10,400
Student Activities	Case Management	P:850	No Component	0
Student Union	S&A Non Operating	P:850	No Component	700,000
Rec Center	S&A Non Operating	P:850	No Component	150,000
Student Activities	Academic Advising-Westside	P:850	No Component	42,862
Student Activities	Career Services	P:850	No Component	16,206
Student Activities	Career Services Westside	P:850	No Component	170,129
Student Union	Campus Life Administration	P:850	No Component	148,801
Student Activities	Campus Activities	P:850	No Component	193,304
Student Activities	Homecoming	P:850	No Component	47,880
Student Activities	KCWU	P:850	No Component	278,872
Student Activities	Club Travel	P:850	No Component	101,749
Student Activities	Academic Senate	P:850	No Component	43,320
Student Activities	Board Of Directors	P:850	No Component	233,783
Student Activities	ASCWU Student Life & Fac	P:850	No Component	29,230
Student Activities	ASCWU Legislative	P:850	No Component	32,090
Student Activities	Diversity & Social Justice	P:850	No Component	530,543
Student Activities	Equity & Service Council	P:850	No Component	63,196
Student Activities	Ctr for Ldshp & Comm Engagemnt	P:850	No Component	521,148
Rec Center	University Rec Administration	P:850	No Component	422,574
Student Activities	Sports Clubs	P:850	No Component	196,350
Student Activities	Camp C-Woo	P:850	No Component	17,064
Rec Center	REC IM/Sports	P:850	No Component	99,463
Student Activities	Student Development Westside	P:850	No Component	0
Student Activities	Publicity Center	P:850	No Component	264,884
Student Union	Student Union Operations	P:850	No Component	129,586
Student Union	SUB Custodial	P:850	No Component	201,622
Student Union	SUB Engineering	P:850	No Component	378,931
Student Union	University Scheduling Services	P:850	No Component	30,000
Student Activities	Veterans Center	P:850	No Component	48,242
Student Activities	Student Rights & Responsibility	P:850	No Component	149,701
Student Activities	Wellness Center	P:850	No Component	68,477
Student Activities	SURC Accounting	P:850	No Component	155,925
Student Activities	SFM Financial Mgmt	P:850	No Component	113,029
Student Activities	Early Childhood Learn Center	P:850	No Component	595,164
Grand Total				7,353,274