

## S&A 2018-2021 BASE FUNDING

Service or Activity	S&A Annual Base Funding Allocations for FY18	S&A Annual Base Funding Allocations for FY19	<i>Proposed Salary &amp; Benefit Increase FY20 &amp; FY21</i>	S&A Annual Base Funding Allocations for FY21
Academic Advisor - Westside	41,534	42,458		42,458
Administrative Support Costs	379,959	379,959		379,959
ASCWU Student Government	172,177	172,177	61,606	233,783
ASCWU Club Senate	101,749	101,749		101,749
ASCWU Equity and Services Council	63,196	63,196		63,196
ASCWU Office of Legislative Affairs	32,090	32,090		32,090
ASCWU Student Academic Senate	43,320	43,320		43,320
ASCWU Student Life and Facilities	29,230	29,230		29,230
Campus Activities	144,783	144,783		144,783
Campus Community Garden	12,270	12,270		12,270
Campus Life Administration (Student Involvement)	174,538	179,880	14,368	194,248
Career Services Peer Advisor Program	15,941	15,941		15,941
Career Services - Westside Counselor	164,570	167,588		167,588
Case Manager	145,992	153,482	2,568	156,050
Center for Diversity & Social Justice	519,100	526,007		526,007
Center for Leadership & Community Engagement	507,098	512,264	8,884	521,148
CentralNewsWatch	10,000	10,000		10,000
Collegiate Sport Clubs	196,350	198,615		198,615
Early Childhood Learning Center	559,929	574,482		574,482
Homecoming	47,880	47,880		47,880
International Office Student Services	10,000	10,000		10,000
Intramural Sports & Open Recreation	99,463	101,236		101,236
KCWU-FM Radio	267,525	272,560		272,560
Manastash	5,186	5,186		5,186
Marching Band	73,284	73,284		73,284
Museum of Culture and Environment	7,550	7,550		7,550
Music Department	63,000	63,000		63,000
Observer	54,061	54,365		54,365
Office of Undergraduate Research	24,850	24,850		24,850
Outdoor Pursuits Tent N Tube Rentals	11,988	13,479		13,479
Pep Band	21,783	21,783		21,783
Publicity Center	254,488	259,644		259,644
Pulse	20,030	20,030		20,030
Sarah Spurgeon Gallery	31,423	31,706		31,706
Scheduling Center	30,000	30,000		30,000
Student Funds Financial Manager	109,504	111,449		111,449
SUB Custodial	192,377	196,414		196,414
SUB Engineering	344,117	347,444	24,515	371,959
SUB Operations	121,476	125,393		125,393
SURC Accounting	151,668	154,761		154,761
SURC Bond Funding Commitment	850,000	850,000		850,000
(SOURCE)	30,772	30,772		30,772
Theatre Arts	68,857	68,857		68,857
University Centers & CC Relations	63,404	63,404		63,404
University Recreation Administration	406,351	411,631		411,631
University Recreation Camp C-Woo	17,064	17,064		17,064
Veterans Center - Programming	47,848	48,011		48,011
Violence Prevention & Response Coordinator	66,231	67,525		67,525
Westside Student Affairs - SAEM	257,606	259,996		259,996
Wildcat Films (formerly CAT)	19,415	19,415		19,415
Wildcat Sports Radio Network	9,000	9,000		9,000
	<b>7,092,027</b>	<b>7,177,182</b>	<b>111,941</b>	<b>7,289,123</b>

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