

# SERVICE & ACTIVITY FEE ANNUAL REPORT

## ASCWU Equity and Services Council: \$63,196

*The S&A Committee supports this student initiated group. Their programming is supportive of student interests and continues to grow. The committee increased funding to meet the expansion of ESC recognized organizations.*

**Fiscal Year:** FY 2023  
**Program Name:** ASCWU Equity and Services Council  
**Program Manager:** Joey Bryant

**Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

N/A - No professional staff positions in this budget

**Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

ESC has 9 active organizations and a few additional interested in becoming recognized ESC organizations. ESC organizations are: Asian University American Program (AUAP), Black Student Union (BSU), Central African Student Association (CASA), Equality Through Queers and Allies (EQUAL), LatinX Student Organization (LSO), Filipino-American Student Association (FASA), First Generation Student Organization (FGSO), Japanese Student Association (JSA), and Movimiento Estudiantil Chicanx de Aztlan (MECHA). JSA attended ESC throughout the year and became official recognized as an ESC organization during Spring Quarter. Each year, \$3,500 is allocated to organizations to help support them with programming, purchasing promotional items, and traveling to leadership conferences. ESC connects with numerous students through programs planned by the individual organizations, as well as ASCWU and Community Programmer Sponsored events.

We collect this data via a Comprehensive Calendar that all of the orgs are responsible for maintaining with their attendance logs. ESC hosted identity based graduations in the spring to honor specific celebrations including

Raices/Latinx Graduation, Lavender Graduation, Black/African American Graduation, and Filipino Graduation. The ESC organizations work together to represent multiple issues on campus and host a variety of events throughout the year creating space for students with historically marginalized identities.

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

Funds transfer of \$17,741 was roll back of unspent funds from first two years of funding cycle

**Please provide an explanation for any position or negative fund balances at year end.**

The budget for FY23 ended with \$14,162 unspent from their allocation that year. This was primarily due to ESC organizations originally held back on utilizing their individual funds in the event that they may need to pay for the affinity group graduation celebrations with some of that funding. Administrative support and funding was not finalized until Winter Quarter, which did not leave a significant amount of time for organizations to effectively utilize those additional funds.

**Service & Activities Base Funding  
Financial Overview**  
**For the month ended September 30, 2023**  
Department: Equity & Service Council  
Student Activities  
No Component  
As of 12/4/23

	FY22 Actuals	FY23 Actuals
<b>Revenues</b>		
CWU-Allocation (Revenue)	60,036	56,876
<b>Total Revenues</b>	<b>60,036</b>	<b>56,876</b>
<b>Transfers</b>		
CWU-Transfer (Intra-Fund Out)	0	(17,741)
<b>Total Transfers</b>	<b>0</b>	<b>(17,741)</b>
<b>Expenses</b>		
CWU-Student/Temporary/Overtime	20,992	16,456
<b>Total Salaries</b>	<b>20,992</b>	<b>16,456</b>
CWU-Benefits	493	310
<b>Total Salaries &amp; Benefits</b>	<b>21,486</b>	<b>16,766</b>
CWU-Goods	539	10,012
CWU-Services	0	100
CWU-Supplies	0	749
CWU-Repairs/Maintenance	76	831
CWU-Program	33,355	14,256
CWU-Travel	1,002	0
Bad Debt	0	0
<b>Total Goods &amp; Services</b>	<b>34,972</b>	<b>25,948</b>
<b>Total Expenses</b>	<b>56,458</b>	<b>42,714</b>
<b>Net Resources</b>	<b>3,579</b>	<b>(3,579)</b>
Projected Beginning Fund Balance	0	3,579
Projected Ending Fund Balance	3,579	0