

SERVICE & ACTIVITY FEE ANNUAL REPORT

Sarah Spurgeon Gallery: \$31,950

The Gallery is a great outlet to support student artists, faculty and community artists and provide practical training for CWU students. They provide great art exhibits open to the campus and community.

Fiscal Year: FY 2023
Program Name: Sarah Spurgeon Gallery
Program Manager: Gregg Schlanger/Heather Johnson

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The purpose of the Gallery is to offer the campus of Central Washington University and the community at large the opportunity to view and experience visual art, that they would not otherwise be able to experience, first-hand. The Gallery also presents viewers with opportunities to explore culturally diverse ideas in an academic environment.

On average, 4,000 visits are made to the CWU Sarah Spurgeon Gallery annually by students, faculty, staff, and community members. The gallery offers five or six exhibits per academic year, as well as opening receptions, lectures, and artist demonstrations. All programs are free and open to the public.

Highlights from the 2022-2023 Academic Year:

Three exhibits by regional artists were presented with a focus on current themes and practices in contemporary art. All exhibits were accompanied by public lectures:

1. Twenty-three members of the SOIL Artist Collective exhibited their experimental artwork, everything from painting and plastic sculpture, to video and fiber arts. They also gave a panel discussion on how nonprofit artist collectives and galleries can be beneficial for young and emerging artists.

2. Cozette Phillips, a Spokane-based artist and faculty member at Spokane Falls Community College, presented her environmentally conscious exhibit titled OMNIDIRECTIONAL. Phillips uses metal alloys, plastics, and concrete in her sculptures to reflect upon the influence that industry and development have upon nature.

3. Korean-American artist Rob Rhee's exhibit *Roote Wordes* was a collaboration with the Department of English and Matt Martinson from The Douglas Honors College, who moderated Rhee's artist talk. Rhee's work incorporates poetry, critical writing, sculpture, and performance.

The gallery featured the annual Juried Undergraduate Student Art + Design Exhibit, providing students with the practical experience of displaying their artwork, and building their artist resumes. The exhibit included work by 76 students, and gave them \$4950 in awards (a large increase from \$3500 in 2022). This included five purchase awards: three SURC purchase awards and two Ted and Louise Wiprud purchase awards (these artworks are now part of the university's permanent art collection).

The biennial Department of Art + Design Faculty Exhibit gave students and the community the opportunity to see recent artwork by twenty-one current and retired art professors, and graduating teaching assistants.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

Please provide an explanation for any position or negative fund balances at year end.

The Gallery was awarded \$7,500 from the Provost's Division that was to be transferred in June of 2023. We were asked to spend those extra funds by the end of last fiscal year. However, due to staffing changes and transitions the money hasn't been moved yet, and will instead be transferred this fiscal year.

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: Art Gallery
Student Activities
No Component
As of 12/4/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	30,353	28,755
Total Revenues	30,353	28,755
Transfers		
CWU-Transfer (Intra-Fund In)	811	0
Total Transfers	811	0
Expenses		
CWU-Salary and Wage (Staff)	11,596	11,900
CWU-Student/Temporary/Overtime	3,503	5,821
Total Salaries	15,099	17,722
CWU-Benefits	4,394	4,974
Total Salaries & Benefits	19,493	22,696
CWU-Goods	2,989	3,158
CWU-Services	4,750	5,750
CWU-Supplies	1,506	1,959
CWU-Utilities	624	624
CWU-Rentals/Leases	0	0
CWU-Repairs/Maintenance	78	168
CWU-Insurance	207	194
CWU-Program	1,319	2,459
CWU-Travel	0	462
Bad Debt	0	0
Total Goods & Services	11,473	14,774
Total Expenses	30,966	37,470
Net Resources	197	(8,715)
Projected Beginning Fund Balance	-811	-614
Projected Ending Fund Balance	-614	-9,328