

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	
Funded PID:	53412000
Program Manager	Scott Robinson

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 65,578.41
Self Support Funds Earned	\$ -
Other Funds Received	\$ 40,000.00
<b>TOTAL REVENUE:</b>	<b>\$ 105,578.41</b>
EXPENSES:	
STUDENT PAYROLL	\$ 41,730.02
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 1,357.21
GOODS & SERVICES	\$ 5,525.50
<b>TOTAL EXPENSES:</b>	<b>\$ 48,612.73</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 58,000.00
<b>NET CHANGE</b>	<b>\$ (1,034.32)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist,

NA

Please provide an overview of the student centered programming provided, i.e. type of programs,

This year 97 CWU theatre majors and minors participated in the annual Kennedy Center festival hosted at CWU Feb 2015. Students participated in workshops and poster sessions where they presented their faculty-mentored scholarship and creative work to their peers, from nine states, and received feedback from professionals and scholars in the related fields of study. The event included major recruitment events hosted by the department joined by numerous office throughout campus.

Several awards were presented to CWU students including:

Institute for Theatre Journalism and Advocacy Awards: Nontani Weatherly, included a trip to the Wasington DC festival and workshops - Scholarly Paper - Graduate: Cassandra White, -Open Jar Scholarship: Kayden Oliver, - Hair/Makeup Meritorious Achievement Award: Sarina Eschels, -Tech Olympics - Hang and Focus: Wayne Ogle, -Tech Olympics - Thimble and Crosby: Wayne Ogle, - Tech Olympics - Knots Individual: Wayne Ogle, - Tech Olympics - Knots Relay: The Technicats, -Tech Olympics - Team First Place: The Technicats, Central Washington University

Funds typically used for travel to the regional festival were coupled with the Supplemental Funds recieved this year in support of a 350,000 sound upgrade to McConell Auditorium. The project now in the hads of CWU Facilities managmeent progressionals is scheduled for completion in Dec ember 2015. When finished the systme will support numerous student events sych as, honors convocation, fall orientation, Black Student Union Night in the McConnell, among others

Four graduate students were also supporting in presenting at national conferences and travel associates with

scholarly activity. Chelsea Roberts, Cassandra White, Joshua Kelly and Jordan Talbot travel to Davis, CA; Kansas City, MO; Austin, TX; and New York City on research projects.

During the academic year 38 students were awarded employment opportunities this year within the Department, an increase of nine over the past year. These career building opportunities are critical to overall skill building for the students. Jobs of this type and in these areas are not available to students in the

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to

NA