

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Student Union Operations
Funded PID:	461310
Program Manager	Cherie Wilson

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 119,192.00
Self Support Funds Earned	\$ 75,000.00
Other Funds Received	\$ 269,201.00
TOTAL REVENUE:	\$ 463,393.00
EXPENSES:	
STUDENT PAYROLL	\$ 137,221.00
NON STUDENT PAYROLL	\$ 199,356.00
BENEFITS	\$ 76,020.00
GOODS & SERVICES	\$ 77,380.00
TOTAL EXPENSES:	\$ 489,977.00
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ (26,584.00)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Student Union Operations supports the daily management of various services within the Student Union including: Student Union Administration, Building Services, Event Support Services and the Information Center. We are committed to providing high quality, convenient services and facilities that enhance the quality of daily life for our students, staff and community by providing an environment which is designed to encourage interaction among the campus groups, increase a sense of campus community and expand the avenues through which the University educates its students. This area supports 4 full time staff and 25 student employees. This PID is part of the SURC Flat Funding. The amount supported by S&A is representative of the level of support received by S&A for the Student Union Operations previously housed in the old SUB building. The "other funds" represent program development and support that was initiated by the Student Union fee as agreed upon with the S&A Committee. This budget was overspent due to carryforward from the previous year.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.