

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Office of Undergraduate Research/SOURCE
Funded PID:	4001700003
Program Manager	Anne Egger

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 16,780.00
Self Support Funds Earned	
Other Funds Received	\$ 61,086.85
TOTAL REVENUE:	\$ 77,866.85
EXPENSES:	
STUDENT PAYROLL	
NON STUDENT PAYROLL	\$ 31,119.00
BENEFITS	\$ 4,667.85
GOODS & SERVICES	\$ 41,278.32
TOTAL EXPENSES:	\$ 77,065.17
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 801.68

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Office of Undergraduate Research (OUR) sponsors and runs SOURCE, the Symposium of University Research and Creative Expression. SOURCE is a university-wide event that showcases all disciplines of research, scholarship, and creative activities by undergraduate and graduate students, faculty, and staff at CWU. The event in 2016 was the 21st, and the first time that SOURCE took place over two days on the Ellensburg campus, plus evening events at the Des Moines and Lynwood campuses. SOURCE is free to all attendees and the majority of attendees are students.

In 2016, SOURCE included:

- 365 oral, creative expression, and poster presentations from students in 48 departments across three campuses
- 620 total presenters including 6 middle school students and 3 high school students
- 13 alumni presenters from the College of Arts and Humanities who participated in career panels
- 191 judges from the campus and community (there are two judges per presentation)
- 105 student volunteers who served as check-in and room attendants as well as several other roles
- 5 students majoring in Event Planning, Public Relations, and Sociology who organized volunteers, ran a testimonial booth at SOURCE, and assisted with promoting and planning
- A graduate assistant who assisted in organizing and marketing, seeking sponsorship, and preparing videos to help students prepare for SOURCE
- 6,347 attendees over two days
- Two keynote speakers that were live-streamed to other campuses and recorded: Dr. Mitchell Thomashow and Dr. Curtis Acosta.
- Eight live streamed sessions from the online majors featuring psychology, law and justice, political science, sociology, philosophy and religious studies, ITAM, and engineering technology, safety, and construction.
- CWU SOURCE Android app for the SOURCE program and casting your vote for next year's SOURCE program cover, allowing for a thinner, less expensive printed program.
- 58 presentation awards, nominated by judges; 3 People's Choice awards; 3 business plan awards—all awardees received a gift certificate from the Wildcat Shop
- Two student awardees of the inaugural James and Katie Gaudino SOURCE Award
- An awards dinner supported by University Advancement that featured student performances and awarding of the Scholr and Mentor of the Year awards.
- Presentations are archived at Brooks Library's ScholarWorks website: <http://digitalcommons.cwu.edu/source/>
- All past programs and awardee lists are archived on the SOURCE website: <http://www.cwu.edu/source/past-conferences>

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.