

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Pulse
Funded PID:	53497000
Program Manager	Tara T Long

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 10,000.00
Self Support Funds Earned	\$ 235.00
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 10,235.00
EXPENSES:	
STUDENT PAYROLL	\$ 6,072.87
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 140.33
GOODS & SERVICES	\$ 693.72
TOTAL EXPENSES:	\$ 6,906.92
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 3,328.08

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

6 students are employed to produce Pulse magazine 2x / quarter. This magazine is on the verge of being able to support itself for print version with advertising sales. We are working on relationships with the Burg and the Ellensburg community to increase visibility and impact of the magazine. Pulse has already sold enough ads in 2015-2016 academic year than all other years combined. The latest issue of Pulse (3 NOV) broke online readership record for any issue within one week of going live.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A