

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Office of Undergraduate Research & SOURCE
Funded PID:	53414300 (Office of Undergrad Research)
Program Manager:	Kara Gabriel

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 15,000.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 18,005.00
TOTAL REVENUE:	\$ 33,005.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ 10,230.00
BENEFITS	
GOODS & SERVICES	\$ 20,188.00
TOTAL EXPENSES:	\$ 30,418.00
TRANSFERS IN	
TRANSFERS OUT	
NET CHANGE	\$ 2,587.00

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Office of Undergraduate Research provides financial support for faculty-mentored undergraduate student research, scholarship, and creative activities via Undergraduate Research Fellowships and for student travel to regional, national, and international conferences and events to present their work via Undergraduate Travel Fellowships. Student fellowship applications are reviewed by the Undergraduate Research Advisory Committee, consisting of six faculty from the College of the Sciences, College of the Arts and Humanities, and the College of Education and Professional Studies.

For 2015, the Office of Undergraduate Research supported:

- 10 Individual and group Undergraduate Research Fellowships, impacting 22 students from 7 different departments.
- 61 individual and group Undergraduate Travel Fellowships were funded, impacting 76 students from 23 different departments on campus. Fellowships funded travel to two conferences in Washington state, 13 conferences throughout the United States, and 1 international location.
- A funding rate of 87% was achieved of the total requested fellowship applications.
- In total, Undergraduate Research and Travel Fellowships supported 98 students for research and travel.
- The total number of students impacted and the funding rate both increased compared to the 2013-2014 (89 students, 70% funding rate) academic year.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.