

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Rec Outdoor Pursuits & Rentals
Funded PID:	4614950003
Program Manager	Bradley Gasawski

Financial Report Back:	
FUND BALANCE	\$ 37,985.35
REVENUE:	
S&A Funds Received	\$ 14,169.14
Self Support Funds Earned	\$ 122,471.92
Other Funds Received	\$ 126,000.00
TOTAL REVENUE:	\$ 262,641.06
EXPENSES:	
STUDENT PAYROLL	\$ 58,655.00
NON STUDENT PAYROLL	\$ 97,700.29
BENEFITS	\$ 39,502.40
GOODS & SERVICES	\$ 57,425.76
TOTAL EXPENSES:	\$ 253,283.45
TRANSFERS IN	
TRANSFERS OUT	
NET CHANGE	\$ 47,342.96

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Outdoor Pursuits & Rentals (OPR) offers a variety of opportunities for outdoor related recreation activities to the campus community. Opportunities for student involvement include outdoor rental gear, scheduled guided trips, outdoor focused events and nationally recognized industry training/certifications to the campus community. Students are offered a wide array of equipment to rent for their own adventures, or they can choose to join one of the scheduled trips. Additionally, the OPR Rental Shop offers discounted lift tickets and advice on places to recreate in the area surrounding our community. OPR continues to grow and develop in each area of its operations. During the fiscal year, OPR increased the amount and quality of rental gear provided for the students. OPR continues to provide Wilderness First Aid, Wilderness First Responder, Raft Guide Training and Swiftwater Rescue. Raft Guide Training included 43 training hours. OPR Trip Leader Training increased from 77 hours in FY 16 to 82 hours in FY 17; This increase allowed student leaders to learn new hard skills and soft skills as well as practice these skills to increase their proficiency. OPR increased ski/snowboard waxing and tuning services from 30 in 2015-2016 to 66 in 2016-2017. This service increased the student employee development opportunities and is now meeting a need from the student population.

OPR serves the entire student population and every trip/event continues to facilitate outdoor education and personal growth for each student and staff participant. OPR is committed to providing the students of Central Washington University with opportunities for student growth, involvement and leadership. We look forward to what the future brings.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A