

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Rec Outdoor Pursuits and Rentals
Funded PID:	4614950003 (535485001)
Program Manager	Dania Cochran (Russell Vineyard - Director)

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 12,292.04
Self Support Funds Earned	\$ 68,719.01
Other Funds Received	\$ 95,689.39
<b>TOTAL REVENUE:</b>	<b>\$ 176,700.44</b>
EXPENSES:	
STUDENT PAYROLL	\$ 53,322.65
NON STUDENT PAYROLL	\$ 35,837.26
BENEFITS	\$ 13,093.86
GOODS & SERVICES	\$ 25,589.08
<b>TOTAL EXPENSES:</b>	<b>\$ 127,842.85</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 48,857.59</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

The Assistant Director of Outdoor Pursuits and Rentals position was reverted back to the coordinator level after the AD left in December 2014. The position was not filled again until a September 1, 2015 start date. Position was open and vacant from December 16, 2014 through the end of the fiscal year.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Outdoor Pursuits and Rentals program (OPR) offers regularly scheduled guided excursions as well as providing rental equipment, trainings and certifications, and special event programs throughout the year. Students are offered a wide array of equipment to rent for their own adventures, or they can choose to join one of our scheduled trips. OPR continues to grow and develop in every aspect of operations. With solid foundations in Equipment Rentals, OPR continues to provide equipment of higher quality to more users. OPRs programs and guided custom trips have increased significantly over the last two years, and OPR has hosted several nationally recognized certification courses, of which our student employees have participated in. OPR continues to provide Wilderness First Aid, Wilderness First Responder, Raft Guide Training, and Swiftwater Rescue. OPR serves the entire student population, and every trip, hike, rafting excursion, outdoor climbing trip, etc continues to facilitate outdoor education and personal growth for each student and staff participant.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to

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\$95,689.39 of OPRs budget came from Rec Fee Allocation.