

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Observer
Funded PID:	53412500
Program Manager	Tara T Long

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 47,083.90
Self Support Funds Earned	\$ 46,603.07
Other Funds Received	\$ 155.00
TOTAL REVENUE:	\$ 93,841.97
EXPENSES:	
STUDENT PAYROLL	\$ 35,319.85
NON STUDENT PAYROLL	\$ 3,189.84
BENEFITS	\$ 1,966.03
GOODS & SERVICES	\$ 41,622.61
TOTAL EXPENSES:	\$ 82,098.33
TRANSFERS IN	\$ 18.63
TRANSFERS OUT	\$ 2,375.71
NET CHANGE	\$ 9,386.56

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

25 Students are employed to produce content and conduct advertising sales for the Observer newspaper and Observer Online. The newspaper distributes 6,000 copies on campus and in Ellensburg and the website sees an average of 4,460 visits each month. The students that work on the paper benefit from receiving editorial and reporting experience. The advertising sales students benefit by receiving experience in sales and building relationships with local and national businesses. Every student on campus benefits from having a reliable and consistent news source. Observer and Observer online are also utilized by numerous on campus departments to advertise events and programs beneficial to the community.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There was a \$2,375.71 transfer out. I was not the account manager in FY 15 and cannot speak to what this transfer was for.