

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Music S&A
Funded PID:	53413200
Program Manager	Nikolas Caoile

Financial Report Back:	
FUND BALANCE	\$ (19,768.26)
REVENUE:	
S&A Funds Received	\$ 60,000.00
Self Support Funds Earned	
Other Funds Received	
TOTAL REVENUE:	\$ 60,000.00
EXPENSES:	
STUDENT PAYROLL	
NON STUDENT PAYROLL	\$ -
BENEFITS	
GOODS & SERVICES	\$ 29,126.32
TOTAL EXPENSES:	\$ 29,126.32
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 11,001.79
NET CHANGE	\$ 103.63

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The music department is thankful to have base funding from S&A. These funds have allowed us to accept performance invitations without having to fear that the student travel will not be funded. The music department is nationally and internationally recognized for its excellence in performance. This level of recognition would not be possible without traveling to and performing in these prestigious venues.

2015-16, was a year packed with many amazing opportunities for our CWU Music students to shine. This high volume of travel made it necessary to tap into our remaining funding for 2016-2017 and holding back some of our normally high volume Spring travel support.

2016-2017 - Number of students traveling – 258

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| <ul style="list-style-type: none"> ☐ Oklahoma - Trumpet - 5 Seatac- WIBC - 20 Cheney - String Quartet - 4 Yakima - Jazz band 2 - 17 Bellevue (Nafme) - Jazz Band 1 - 18 Bothell - Sax Quartet - 4 Reston, VA - Music Ed - 2 | <ul style="list-style-type: none"> Mountlake Terrace Jazz 1 - 18 Santa Barbara, CA - Opera - 14 Bothell (NSJF) - Jazz 1 - 18 Bellevue (Jazz Fest) - Jazz Band 1 - 18 Bellevue - Winds - 60 Leavenworth - Opera - 60 |
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Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A