

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Music S&A
Funded PID:	53413200
Program Manager	Todd Shiver

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 60,000.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 9,750.00
<b>TOTAL REVENUE:</b>	<b>\$ 69,750.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 109,848.68
<b>TOTAL EXPENSES:</b>	<b>\$ 109,848.68</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ (40,098.68)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any  
N/A

Please provide an overview of the student centered programming provided, i.e. type of  
The music department is thankful to have base funding from S&A. These funds have allowed us to accept performance invitations without having to fear that the student travel will not be funded. The music department is nationally and internationally recognized for its excellence in performance. This level of recognition would not be possible without traveling to and performing in these prestigious venues.  
2015-16, was a year packed with many amazing opportunities for our CWU Music students to shine. This high volume of travel made it necessary to tap into our remaining funding for the current year.  
2015-2016 - Number of students traveling – 561

Pasco - Jazz Band 1 - 19	Yakima - Orchestra - 60
Yakima - Jazz band 1 - 19	Yakima - Winds-53
Yakima - Jazz band 1 - 19	Tri Cities - Symphonic/Jazz - 51
Federal Way - Jazz band 1 - 19	Seattle - Vocal Jazz - 16
Yakima-Jazz band 1 - 19	Seattle - Chamber - 31
Seattle-Jazz band 1 - 19	Seattle - Men's Choir - 60
Seattle-Jazz band 1 - 19	Columbus, GA - Trumpet - 6
Arlington, VA-Trombone - 12	Eugene - Percussion - 6
Kentucky-Brian Lawrence - 1	Spokane, WA - Trumpet - 19
Tolosa Spain-Chamber Choir - 31	WA DC - Flute Convention - 1
Idaho - NATS - 23	Los Angeles - Horn - 19
Seatac - Band - 20	Monterey - Jazz Band 1 - 19

Please provide a detailed explanation of any fund transfers from one service and activities  
N/A