

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Intramural Sports and Open Recreation
Funded PID:	53546500
Program Manager	Dania Cochran (Russell Vineyard)

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 128,614.04
Self Support Funds Earned	\$ 9,447.50
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 138,061.54</b>
EXPENSES:	
STUDENT PAYROLL	\$ 23,825.60
NON STUDENT PAYROLL	\$ 4,365.00
BENEFITS	\$ 2,883.25
GOODS & SERVICES	\$ 2,837.43
<b>TOTAL EXPENSES:</b>	<b>\$ 33,911.28</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	
<b>NET CHANGE</b>	<b>\$ 104,150.26</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The purpose of Intramural Sports and Open Recreation Programs at Central Washington University is to provide a comprehensive and varied program of recreational and competitive experiences designed to meet the needs and interests of the CWU community. Activities are provided in the form of leagues, tournaments, special events, and pool open hours each quarter. There is a place for everyone in these open recreation programs; most activities are designed to accommodate all individuals regardless of skill level and experience.

Participants: During the 2014 Fiscal year, the S& A allocation to Intramural Sports & Open Recreation supported 1) league sports for 408 teams and 3,112 Participants (1,614 Unique Participants) that participated in over 1,180 games, 2) Pool open hours for an average of 735 hours of lap and open swim times, and 3) special events for about 1,500 participants in a range of activities from Welcome Weekend Activities to 5K runs.

Overall Satisfaction and Participant Benefits - All students are provided a satisfaction at the midpoint of the quarter to assess their involvement and the program success. Included below are results for the question: "Please select any benefits you receive from your involvement in Intramural Sports

(Select all that apply)." Figure given is percentage overall (90% = 9 of 10 survey respondents selected item) 2013-2014 Intramural Survey Results:

-Exercise benefits: 87%

-Stress relief: 68%

-Make new friends: 68%

-Comments: "Being able to have fun!!!! And friendship!!!!"; "This is amazing"

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None.