

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Westside Student Life
Funded PID:	53422200
Program Manager	Ashlee Norris

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 243,761.79
Self Support Funds Earned	\$ 6,889.85
Other Funds Received	
TOTAL REVENUE:	\$ 250,651.64
EXPENSES:	
STUDENT PAYROLL	\$ 25,909.80
NON STUDENT PAYROLL	\$ 63,825.51
BENEFITS	\$ 20,080.62
GOODS & SERVICES	\$ 76,826.06
TOTAL EXPENSES:	\$ 186,641.99
TRANSFERS IN	\$ 1,465.83
TRANSFERS OUT	\$ -
NET CHANGE	\$ 65,475.48

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Westside Student Life supports and mentors non-traditional student leaders across 4 University Centers to develop, implement, and assess co/extra-curricular programming for 1200+ students. We partner with other student services, student clubs, faculty, and community colleges to offer a variety of relevant and engaging programs. Examples of Westside initiatives include: quarterly events that focus on social justice, campus connection, and community outreach; peer ambassador programs; career and networking events;

scholarship development and fundraising events; and signature events that honor student achievement.

Milestones include:

- Hosting the 3rd annual Westside graduation awards ceremony honoring the achievements of graduates through peer/faculty/staff nominated awards.
- Branding all incoming transfers as Wildcats at new student orientations.
- Engaging students in their academic and career development with events such as trip to Boeing Center, a law school panel from local colleges, local teacher conference, LinkedIn workshop, and volunteer/non-profit fair.
- Demonstrating CWU commitment to diverse with events such as the lunar new year celebration, thank you cards to veterans, partnership with Edmonds Community College MLK speaker: Talib Kweli, sustainable chocolate day, earth day celebration, sustainable food day, sending student leaders to the Seattle Race conference, and domestic violence awareness clothesline project.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Center office student staff's salary was charged to the Westside Student Life budget several times. A payroll expense transfer occurred several times due to this error. Total=\$754.80.

Telecom over charged our account of \$600.10, funds were returned through a transfer.

A phone line through the Center of Leadership and Engagement was charged to our account. The Center of Leadership and Engagement returned the funds through a transfer of \$110.93

