

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Veterans Center
Funded PID:	4611400003
Program Manager	Ruben Cardenas

Financial Report Back:	
FUND BALANCE	\$ 48,503.93
REVENUE:	
S&A Funds Received	\$ 30,000.00
Self Support Funds Earned	\$ 21,000.00
Other Funds Received	
TOTAL REVENUE:	\$ 51,000.00
EXPENSES:	
STUDENT PAYROLL	\$ 1,716.00
NON STUDENT PAYROLL	
BENEFITS	\$ 169.56
GOODS & SERVICES	\$ 69,416.92
TOTAL EXPENSES:	\$ 71,302.48
TRANSFERS IN	
TRANSFERS OUT	\$ 7,201.45
NET CHANGE	\$ 21,000.00

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Our student employee was vacant for the bulk of the year from fall - spring 16-17. The remainder of those funds were returned at the end of the 16-17 academic year. Starting September 2017 we are now participating in the Vet Corps program, which is a student employee who works out of our office.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Annual Graduation/SALUTE Induction Ceremony was held May 9, 2017. 14 students were inducted into the SALUTE Veterans Honor Society. In addition, 123 student veterans were recognized for graduating. Dinner was served for the students and their guest that attended. Program included Dean Richard DeShields, Professor Dr. Ralf Greenwald CWU SALUTE Chapter Advisor, Ruben Cardenas Director of Veterans Center, and Sebastian Junger Keynote Speaker. Sebastian Junger addressed the dinner guests as the keynote speaker. Ruben Cardenas presented graduating student veterans with a Veteran Alumni Coin and highest GPA award was given to Kristen Ashley. Dr. Greenwald formally inducted student veterans into CWU SALUTE Veteran Honor Society, students took the oath of the honor society and received a SALUTE certificate along with a SALUTE Challenge Coin. Feedback on the event was very positive, students felt that this event should continue so future student veterans can be honored in the same fashion. Graduation Dinner was followed the next day (May 10, 2017) by a speaking engagement which featured Sebastian Junger. Over 300 guests attended the event and we were able to give students a copy of his most recent book "Tribe on Homecoming and Belonging." The speaking engagement was one and a half hours followed by a book signing. Ruben also attended the Westside Graduation Ceremony presenting graduating student veterans with the Veteran Alumni Coin June 4, 2017.

Some of the items covered by S&A fees were Guest Speaker Fee, Trophy for GPA Award, Printed Programs, Mailed Invites Postage, A/V Equipment, Catering and Serving Staff, and Cleaning Fee. Other events included Veterans Welcome Event, Red Week, Translating Military Experience Workshop, and Veterans Experience Group. We were able to support our students directly and indirectly with the highlighted programming/events. By creating veteran awareness on campus, our students are welcomed/supported by other students/staff/faculty.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

We received transfers from multiple departments in support of bringing Sebastian Junger to campus. The departments who transferred into our S&A account were co-sponsors for that specific event. We also co-sponsored programming for veteran author Tim O'Brien with Brooks Library. We partnered with the CLCE department to sponsor students to attend the Leadership Conference that was held in the SURC 2/23/17.