

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Camp C-Woo
Funded PID:	4614160001
Program Manager	Corey Sinclair

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 3,556.72
Self Support Funds Earned	\$ 105,460.00
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 109,016.72
EXPENSES:	
STUDENT PAYROLL	\$ 44,155.05
NON STUDENT PAYROLL	\$ 2,168.22
BENEFITS	\$ 3,533.30
GOODS & SERVICES	\$ 22,582.71
TOTAL EXPENSES:	\$ 72,439.28
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 36,577.44

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist,

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones,

University Recreation Summer camps offer educational and recreational opportunities for children of students and community members. The camp operates weekdays from 7:30 AM to 5:30 PM for 9 weeks during the summer. The camp utilizes many resources on campus, particularly facilities and students. The camp not only benefits students by creating jobs as counselors, custodial staff, climbing wall staff, lifeguards and swim instructors, but it also provides educational opportunities outside the classroom. Some examples of these educational opportunities include aquatic programming, developing risk management policies, creating fitness programs, recreational programming, nutrition education, character education, behavior management, conflict resolution and environmental education. This academic benefit extends beyond our staff, we also coordinate with several academic departments to provide experiential opportunities for students outside of the classroom. Another specific example of how this program benefits CWU students is that the program offers services at a reduced rate for students thus providing them care so they may attend classes. The camp continues to grow and experienced record attendance again. Facilities continue to be a challenge with the growth, but we are getting creative in finding solutions to accommodate the campers we are serving.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to

N/A