

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	University Centers & CC relations
Funded PID:	4820000005
Program Manager	Melanie Palm

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 60,385.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 60,385.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 18,651.03
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 583.11
GOODS & SERVICES	\$ 22,151.91
<b>TOTAL EXPENSES:</b>	<b>\$ 41,386.05</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 18,998.95</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist,

None

Please provide an overview of the student centered programming provided, i.e. type of programs,

New Student Orientations - Provided light refreshments to a total of approx 1024 new student attendees all year

Student Planners - Purchased 1750 planners to provide the new and current student with an academic year planner

Student employees to connect with current and prospective center students. To provide general office support at the Centers.

Xerox Copiers at the Des Moines, Lynnwood, Pierce County, Wenatchee and Yakima Centers for students to use.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to

None