

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Theatre Arts
Funded PID:	4400730001
Program Manager	Scott Robinson (now C. Barrigan)

Financial Report Back:	
FUND BALANCE	\$ 4,352.98
REVENUE:	
S&A Funds Received	\$ 65,578.41
Self Support Funds Earned	
Other Funds Received	
TOTAL REVENUE:	\$ 65,578.41
EXPENSES:	
STUDENT PAYROLL	\$ 53,131.89
NON STUDENT PAYROLL	
BENEFITS	\$ 1,579.41
GOODS & SERVICES	\$ 3,633.71
TOTAL EXPENSES:	\$ 58,345.01
TRANSFERS IN	
TRANSFERS OUT	\$ 11,586.38
NET CHANGE	\$ -

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

58 Students travel assistance to KC/ACTF region 7 festival in Denver, Colorado; two graduate students assisted with scholarly projects including travel; approximately 23 student employees in shops across the theatre department.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.