

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Ctr. for Leadership & Comm. Engagement
Funded PID:	53421900
Program Manager	Manuel Rodriguez

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 474,408.00
Self Support Funds Earned	\$ 13,305.00
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 487,713.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 96,658.00
NON STUDENT PAYROLL	\$ 194,882.00
BENEFITS	\$ 72,265.00
GOODS & SERVICES	\$ 87,031.00
<b>TOTAL EXPENSES:</b>	<b>\$ 450,836.00</b>
TRANSFERS IN	\$ 24,999.00
TRANSFERS OUT	\$ 14,595.00
<b>NET CHANGE</b>	<b>\$ 47,281.00</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Center for Leadership and Community Engagement serves CWU students and our community (local and global) with educational service and leadership development programs which promote positive social change and servant leadership. Through inclusive and intentional high-impact practices, students are

provided opportunities to enhance and develop individual competencies to better understand self and others, citizenship, and service.

Below is a breakdown and brief description of key CLCE programs during the 2013-2014 academic year.

\*Experience Leadership Project (ELP) - 167 students participated in a three-day leadership retreat in the Cascade Mountains designed for incoming first-year CWU students to enhance their leadership skills, learn about involvement opportunities at CWU, and build a network of support.

Of the 167 students who participated in ELP, 81% returned fall 2014 for their second year.

\*13th Annual Holiday Extravaganza - This is an event where K-5 children from the local school districts, along with their families, participate in over 35 winter themed craft and activity stations. There were approximately 160 CWU student volunteers and 400 community attendees.

\*Leadership Conference - An engaging conference with personal and professional development workshops, network opportunities, and keynote address where 107 students pre-registered and many more attended the day of.

\*Cross-Cultural Leadership Program and Spring Immersion Project - CWU students personally explore the relationship between leadership and culture, while interacting with diverse communities and engaging in service learning projects. This year, a cohort of eleven students traveled to El Salvador for a cultural immersion and service learning experience.

\*Earth Week: Yakima River Cleanup - Over 175 students, faculty, staff, community members, and alumni took part in the 41st Annual event, restoring trails, cleaning up litter, and revonvating campsites in the Kittitas Valley.

Other programs include: Customized Leadership Workshops, American Red Cross Blood Drive, International Community Program, Unheard Voices, Martin Luther King, Jr. Make A Difference, Tea @ 3, Nelson Mandela Tribute, College Civics Week, and many more.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There was a payroll accrual transfer associated with year end.

