

SERVICE AND ACTIVITY FEE ANNUAL REPORT

| GENERAL INFORMATION |                        |
|---------------------|------------------------|
| Reporting Year:     | 2017                   |
| Reporting Program:  | Wildcat Films (Cat TV) |
| Funded PID:         |                        |
| Program Manager:    | Faculty Adv: Jon Ward  |

|                           |                     |
|---------------------------|---------------------|
| Financial Report Back:    |                     |
| <b>FUND BALANCE</b>       | <b>\$ 8,316.52</b>  |
| REVENUE:                  |                     |
| S&A Funds Received        | \$ 12,034.68        |
| Self Support Funds Earned | \$ 900.00           |
| Other Funds Received      |                     |
| <b>TOTAL REVENUE:</b>     | <b>\$ 12,934.68</b> |
| EXPENSES:                 |                     |
| STUDENT PAYROLL           | \$ 2,299.75         |
| NON STUDENT PAYROLL       |                     |
| BENEFITS                  | \$ 57.89            |
| GOODS & SERVICES          | \$ 11,834.03        |
| <b>TOTAL EXPENSES:</b>    | <b>\$ 14,191.67</b> |
| TRANSFERS IN              |                     |
| TRANSFERS OUT             | \$ 4,349.53         |
| <b>NET CHANGE</b>         | <b>\$ 2,710.00</b>  |

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Wildcat Films (formerly CAT Media) is a student run production house that provides video production services for various clients around campus including departments, colleges and clubs. It is run entirely by students and provides them the experience of film making and develops skills in client relations, budgeting, and contract negotiation. We also film S&A meetings, the Dean lecture series and other unique on campus performances as time allows. Our work is available on campus websites and social media interfaces. Our mission is to share information via video with the entire CWU population.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.