

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	CAT Media
Funded PID:	53495500
Program Manager	Tara T Long

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 12,034.68
Self Support Funds Earned	\$ 150.00
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 12,184.68
EXPENSES:	
STUDENT PAYROLL	\$ 4,091.78
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 458.51
GOODS & SERVICES	\$ 289.13
TOTAL EXPENSES:	\$ 4,839.42
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 7,345.26

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

CAT Media is Central's student produced video and television production company.

We create exciting cinematic content for the students by the students.

We do everything from documenting school activities to producing films for campus departments. They also produce CentralNewsWatch at least 4x / quarter giving students first hand experience producing a live television show. CentralNewsWatch is a main source for CWU Sports video highlights.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A