

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	CDSJ
Funded PID:	1041100003
Program Manager	Delores Cleary

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 482,836.17
Self Support Funds Earned	\$ 820.44
Other Funds Received	\$ 2,841.91
TOTAL REVENUE:	\$ 486,498.52
EXPENSES:	
STUDENT PAYROLL	\$ 107,870.06
NON STUDENT PAYROLL	\$ 224,365.69
BENEFITS	\$ 86,908.13
GOODS & SERVICES	\$ 186,427.63
TOTAL EXPENSES:	\$ 605,571.51
TRANSFERS IN	\$ 2,500.00
TRANSFERS OUT	\$ 2,500.00
NET CHANGE	\$ (119,072.99)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Center for Diversity and Social Justice (CDSJ) provides extra curricular programs, social justice training, and advocacy to build and nurture a campus community that understands and celebrates diversity; creating an environment in which traditionally underrepresented students are accepted and valued.

Through the academic year the CDSJ has served students through trainings, programs, and advocacy. Trainings include but are not limited to: Safe Space, Cultural Competency, and ISB (Identity, Stereotypes and Biases). Programs include but are not limited to: Naked Truth, Family Movie Night, Pow Wow, Parade of Nations, Día de los Muertos, Operation E.L.F, Civil Rights Exhibit, Poetry Slam, Poly Fest, Autism Acceptance Month, Hosted the Supreme Court Justices, Family Literacy Night, Queer Film Series, Latinx Film Series, Black Film Series, LGBTQIA+ History, Women's Sports History Exhibit, Ribbon Project, Breaking Beauty, Women's Poetry Slam, Gender Neutral Restroom Week, Amer Amed: Islamaphobia, etc.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Payroll accrual transfers