

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	S&A Career Svc - Westside Cslr
Funded PID:	53422100
Program Manager	Catherine Vicki Sannuto

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 134,277.79
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 134,277.79
EXPENSES:	
STUDENT PAYROLL	\$ 733.27
NON STUDENT PAYROLL	\$ 84,525.55
BENEFITS	\$ 31,066.30
GOODS & SERVICES	\$ 6,318.53
TOTAL EXPENSES:	\$ 122,643.65
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 11,634.14

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies
none
Please provide an overview of the student centered programming provided, i.e. type of programs,
see attached report
Please provide a detailed explanation of any fund transfers from one service and activities fund budget
none