

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Campus Life Administration
Funded PID:	5354100-1
Program Manager:	Jeff Rosenberry

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 63,906.18</b>
REVENUE:	
S&A Funds Received	\$ 193,407.59
Self Support Funds Earned	
Other Funds Received	\$ 168,627.00
<b>TOTAL REVENUE:</b>	<b>\$ 362,034.59</b>
EXPENSES:	
STUDENT PAYROLL	\$ 44,888.59
NON STUDENT PAYROLL	\$ 154,387.16
BENEFITS	\$ 58,138.61
GOODS & SERVICES	\$ 200,371.48
<b>TOTAL EXPENSES:</b>	<b>\$ 457,785.84</b>
TRANSFERS IN	\$ 31,845.07
TRANSFERS OUT	
<b>NET CHANGE</b>	<b>\$ (0.00)</b>

Please list any S&A funded position(s) that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Student Involvement Administration oversees the management of key units within Student Development including: The Student Union, Center for Leadership & Community Engagement, Westside Student Life, and University Recreation while serving in a supportive and advisory role for ASCWU Student Government. Administrative responsibilities focus on the continuous development, assessment and evolution of the unit programs while also facilitating the SURC Partnership and Governance groups. Student Involvement seeks to enrich students university experience by providing a diverse array of programs, services, facilities and learning opportunities that are vital and integral to the university community and its educational mission. This area supports 2 full time staff and 2 student employees. This PID is part of the SURC flat funding. The amount supported by S&A is representative of the level of support received by S&A for the Campus Life Administration previously housed in the old SUB Building. The "other funds" represent program development and support the was initiated by the opening of the Student Union and Recreation Center and are financially supported by the Student Union fee as agreed upon with the S&A committee. Student Involvement

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of the funding Cycle – Unused S&A Funds Transferred out