

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Campus Activities
Funded PID:	53431000
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 137,889.00
Self Support Funds Earned	\$ 10,150.00
Other Funds Received	
TOTAL REVENUE:	\$ 148,039.00
EXPENSES:	
STUDENT PAYROLL	\$ 26,623.00
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 758.00
GOODS & SERVICES	\$ 135,613.00
TOTAL EXPENSES:	\$ 162,994.00
TRANSFERS IN	\$ 11,736.00
TRANSFERS OUT	\$ -
NET CHANGE	\$ (3,219.00)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Student centered programming consists of annual events such as Welcome Weekend, Homecoming, Boo Central, Ware Fair, Family Weekend, Student Appreciation Day. Signature programs such as: Monday Movie Madness, Open Mic Nights, Concerts in the Pit, CWUp Late (late night programming), Comedy Nights. Some milestones experienced were: 30 Monday Movies with over 10,000 attendees. 15 Open Mic Nights with over 175 student performers and approximately 3,000 attendees. Concerts in the Pit with artists such as: Zach Hinson, Jasmine Jordan, Rust on the Rails, HAWAI Band, Nicole Lewis, performing to over 3,000 students, faculty, staff, community. With the aforementioned events (homecoming, student appreciation ,etc.) we confidently estimate nearly 30,000 students, etc. were positively impacted with the funding allocated to Campus Activities. Campus Activities also employed eight students and collaborated with the Public Relations and the Tourism, Recreation, and Event Management programs offering 3 practicum experiences totalling over 480 practicum hours and resulting in 12 credits hours for students.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Transfer In of \$11,736 is representative of Rollover from Homecoming Budget in order to "pay back" amounts that Campus Activities has transferred in order to assist/supplement the Homecoming Major Event.