

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Campus Activities
Funded PID:	5343100
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 153,500.00
Self Support Funds Earned	\$ -
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 153,500.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 27,478.04
NON STUDENT PAYROLL	
BENEFITS	\$ 586.83
GOODS & SERVICES	127,794.07
<b>TOTAL EXPENSES:</b>	<b>\$ 28,064.87</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 125,435.13</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Campus Activities presents broad-based programming, events, and activities developed by students of the Campus Activities Programming Agency under the advisement and direction of the Director of Campus Activities. Campus Activities primary audience is always the CWU Student Body with the general CWU and Ellensburg communities as secondary audiences. Campus Activities works collaboratively with a numerous

campus departments and agencies throughout the year such as: Discover/Orientation, First Year Experience, Wildcat Welcome Weekend, CWU Open House, Wildcat Day, Athletics, ASCWU, Clubs and Organizations, University Recreation, Music Department, Theater Department, among quite a few others.

Signature programming includes Monday Movie Madness with over 10,000 students and non-students in attendance. Open Mic Nights with over 2,000 students. Musicians such as Mary Lambert, Tyson Motsenbocker, Mike Edel, Raining Jane, Tyrone Wells, Eric Engerbretson...performed to over 3,000 students and families.

Throughout the year we presented a number of long-standing traditional events and activities such as Homecoming, Boo Central, Ware Fair, Family Weekend, and Student Appreciation Day. Each of those provided entertainment/activities for audiences ranging from over 500 elementary school children and their parents/families, to students, family members, alumni, faculty/staff, and community members and vendors.

Applying realistic "guesstimates" to attendance for the above: Actual Homecoming participants @ over 2,000, Boo Central @ over 200 students/club members and over 1,000 children and families, Ware Fair @ over 50 vendors and approximately 6,000 patrons, Family Weekend @ over 200 family registrations representing nearly 1,000 known student and family members visiting CWU, and Student Appreciation Day with over 2,000 student participants.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None