

**Justification for the Base Funding**  
**March 11, 2013**  
**Services and Activities Fee Committee**

The Services and Activities Fee Committee (S&A) criteria for funding includes strong support of the arts and diversity, and services to the greatest number of CWU students, while maintaining current services with limited growth.

**Theatre Arts: \$65,000**

They provide great programs and productions for all students. This funding will keep costs down for students attending events and helps supports student employment. This is part of the S&A Committee's continued support of the Arts.

**Observer: \$46,640**

The Observer is a great resource and a benefit for all students. The Committee sees a value to having a student-run newspaper. The committee is increasing the budget slightly to aid with the cost of inflation.

**Student Funds Financial Manager: \$116,125**

The S&A Committee is very supportive of this position and the quality service that is provided. This support service is required for the proper function of S&A Committee and the programs supported by S&A. This budget is being increased as it is being combined with the previous flex budget to cover meeting costs, the readership program, and other items previously covered with flex.

**CWU Collegiate Sport Clubs: \$187,000**

The Sport Clubs are very active with students and S&A strongly supports this area. Sport Clubs have demonstrated the need for support for National Travel and the committee would like to increase support for this area.

**Equity and Services Council: \$53,153**

The S&A Committee supports this student initiated group. Their programming is supportive of student interests. The committee is increasing the budget slightly to aid with the cost of inflation and to provide more support and programming for the clubs involved.

**Center for Diversity & Social Justice: \$475,000**

The S&A Committee likes the services provided by the Center for Diversity and Social Justice and sees value in their services. The Committee was presented with information for merging the previously funded two centers into the current center stating the merger would streamline programing, provide efficiencies and save dollars. The combining of the centers does result in the need for one less director. The Center has been collecting two director salaries for a great length of time and the Committee does not want to continue to fund at this level.

**Center for Leadership & Community Engagement: \$470,000**

The Committee appreciated the programming provided and they provide a great service. S&A is very supportive of this program. The Committee was presented with information for merging the previously funded two centers into the current center stating the merger would streamline programing, provide efficiencies and save dollars. The Committee wishes to continue to fund the center at a slightly reduced rate more in line with the saving idea that were presented to the Committee when they requested the merger one year prior.

**Career Services-Westside Counselor: \$131,435**

Career Services-Westside Counselor is funded by S&A to support center students, but the Committee would like to see State dollars support this service at the Centers, the same as it is provided on the main CWU campus. This

program was stabilized with a slight increase as the Committee wishes to send a message that we support Westside students.

**Westside Student Affairs-SAEM: \$220,210**

In an effort to provide Student Affairs programming at the University Centers-Lynnwood, Pierce, Edmonds, and Green River, and absorb costs from a closed S&A budget, the S&A Committee supports these student requested services. This program was stabilized with a slight increase as the Committee wishes to send a message that we support Westside students.

**S&A Marching Band: \$32,145**

The S&A Committee supports the Marching Band and the school spirit they bring is a great addition to the campus environment. This is part of the S&A Committee's continued support of the Arts. The committee is increasing the budget slightly to aid with the cost of inflation.

**S&A Pep Band: \$12,196**

The Pep Band is supported by the S&A Committee and they appreciate the school spirit it brings to the campus environment. The S&A Committee continues support of the Arts. The committee is increasing the budget slightly to aid with the cost of inflation.

**Sarah Spurgeon Gallery: \$29,561**

The Gallery is a great outlet to support student artists, faculty and community artists and provide practical training for CWU students. They provide great art exhibits open to the campus and community. This is part of the S&A Committee's continued support of the Arts. The committee is increasing the budget slightly to aid with the cost of inflation.

**Manastash: \$4,200**

The S&A Committee supports the Manastash publication and increased their funding because of the increase in production costs and their plan to increase the number of student entries published in Manastash. The S&A Committee continues support of the Arts.

**ASCWU Board of Directors: \$152,168**

The ASCWU Board of Directors provides good support for students and provides essential representation for the student body. The Committee wishes to continue to support this area.

**University Recreation Summer Camps: \$3,383**

The S&A Committee feels this is a valuable program for student employees and summer school parents. To be consistent with summer being more of a self-support model, the Committee would like to see the Summer Camp move in that direction as the University has many summer camps on campus that are self-support.

**Early Childhood Learning Center: \$417,492**

This program provides good support for student families, although S&A is not able to fund at a higher level. S&A is still interested in a 50/50 split with administration and other funding areas to support ECLC in an effort to provide affordable early childhood learning and care for our student parents.

**KCWU-FM Radio: \$224,641**

The S&A Committee has funded KCWU relatively flat with additional dollars to address increases in costs and sees continued value in supporting a student run radio station.

**ASCWU Office of Legislative Affairs: \$26,067**

The ASCWU Office of Legislative Affairs is a good voice for the students on national and state levels and S&A continues their support.

**Club Senate: \$94,227**

Club Senate is a good support for campus clubs and S&A wishes to continue support of clubs because of the high impact on students. The Committee is increasing the budget to aid with the cost of inflation and to provide more support and programming for the clubs involved.

**Campus Activities: \$137,586**

Campus Activities continue to provide a good service and programming, their budget is increased slightly to cover the increase in expenses. They serve an intricate role in providing organized activities to students.

**Homecoming: \$36,750**

The S&A Committee continues to see value in funding Homecoming as it is a time-honored event. The Committee wishes to provide a slight increase to address inflation.

**Publicity Center: \$162,301**

The Publicity Center produces quality products and provides excellent services to other S&A funded areas. S&A wishes to keep services and provide a slight increase for expenses.

**Career Services Peer Advisor Program: \$15,000**

S&A Committee feels this is a good service to students and is a student-centered service. It also supports student employment.

**Student Academic Senate: \$41,231**

This program has been established and shown steady growth and need. It provides an essential resource to students and the Committee sees it as a valued resource to students.

**University Centers and CC Relations: \$60,000**

The level of funding will keep current services and allows students to benefit from S&A dollars. It is the S&A Committee's intention to get the dollars closer to the decision makers. One of the positions previously supported by this program has been moved to a stand-alone program also supported by S&A.

**Conduct Case Manager: \$65,000**

The Committee sees great value in this position as it has a direct benefit for all students.

**New Base Funding Requests:**

**Pulse: \$10,000**

The Committee wishes to fund this area as it provides a new direction in electronic media. While the Observer is a weekly newspaper, Pulse is an on-line magazine and provides a life-style support to students and provides unique learning opportunities beyond the classroom.

**Learning Commons – Westside: \$43,000**

S&A chose to support this program as they see it as a great demand and service need for Westside students. S&A would like to continue its' support of the Westside students but again would like to see a 50/50 split with the administration in this area

**ASCWU BOD Student Life and Facilities: \$13,593**

S&A has supported this programming in the past through supplemental funding and has chosen to move it to base funding as they see it as a valued program for students.

**Office of Undergraduate Research: \$15,000**

The Committee recognized this as a valued service to students that has been under-supported by other areas.

**Symposium on University Research and Creative Expressions (SOURCE): \$5,400**

The Committee is proud to support the Source program as they see it as a valuable resource allowing students to present their academic accomplishments.

**Music Department: \$60,000**

S&A has supported this programming in the past through supplemental funding and has chosen to move it to base funding as they see it as a valued program for students.

**Veterans Center – Programming: \$30,000**

The S&A Committee is committed to joining the administration in supporting veterans.

**Central Access Television: \$12,000**

The Committee provided the start-up funding for this program through supplemental funding. The Committee would like to see this program continue as they see it as a valuable service and a good learning opportunity beyond the classroom.

**Academic Counselor: \$37,375**

This program was previously funded through the University Centers and CC Relations Program. The Committee recognizes the ongoing value of this service and wishes to continue its' support for the Westside students.

**Administrative Support Costs: \$448,285**

The Committee agreed to fund the Administrative Support Costs within the base funding budget with the understanding that the administration has agreed to adjust the figure based on the outcome of the State Auditor's assessment and review of the Administrative Support Costs. The amount is not to exceed the requested \$448,285 in the proposal; it has been presented that the amount may be reduced down depending on the outcome of the state's review.

**Fixed Funding:**

Scheduling Center: \$30,000

Campus Life Administration: \$433,335

SUB Custodial: \$195,320

SUB Engineering: \$334,538

University Recreation Administration: \$398,422

Intramural Sports & Open Recreation: \$96,271

Outdoor Pursuits Tent n Tube Rental: 11,964

SURC Bond Funding Commitment: 850,000