

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	ASCWU- Student Life and Facilities
Funded PID:	53428100
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 13,664.93
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 13,664.93</b>
EXPENSES:	
STUDENT PAYROLL	\$ 8,090.02
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 306.42
GOODS & SERVICES	\$ 5,496.62
<b>TOTAL EXPENSES:</b>	<b>\$ 13,893.06</b>
TRANSFERS IN	\$ 7,587.00
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 7,358.87</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No vacancies existed during this time.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

In 2014, the department of Student Life and Facilities had great success in increasing event participation. Transactions at Fredmeyer night increased from 900 in 2013, to 1,500 in 2014. For Wellington's Wildfire, the event not only had increased participation per estimates from OPR, but this year we were also able to have the fire completely lit and going the entire time. This allowed participants to enjoy marshmallows at a fire, try out the OPR Challenge course for free and also participate in games set up by our PESH program. The combination of the 3 activities provided for a fun event, and encouraged students to stay longer so they could have adequate time to enjoy all the activities. Student's we went to either event were able to enjoy the benefits of free giveaways, being involved in campus tradition, as well as having the opportunity to meet new people.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

During FY14, there were two fund transfers. The first was a transfer in with an amount of \$1,500.00 from the ASCWU-BOD to assist the operation of the Student Life office. The second transfer in was for the Wellington Wildcat mascot reimbursement in the amount of \$6,087.00 from the Services and Activities committee.