

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION

Reporting Year:	2015
Reporting Program:	Equity and Services Council
Funded PID:	53419500
Program Manager	

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 53,242.94
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 53,242.94
EXPENSES:	
STUDENT PAYROLL	\$ 6,688.25
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 167.66
GOODS & SERVICES	\$ 33,982.22
TOTAL EXPENSES:	\$ 40,838.13
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 12,404.81

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Equity Services Council is made up of eight student organizations: Access, Belonging, Learning, Equality (ABLE); Black Student Union (BSU); Equality Through Queers and Allies (EQuAI); Filipino American Student Association (FASA); First Generation Student Organization (FGSO); Movimiento Estudiantil Chicano/a de Aztlan (MEChA); Asia University America Program (AUAP); and Rotaract community service and outreach programs within the community and campus. Throughout the year, these eight organizations provided many programs that celebrated cultures and fostered identity development, education, and pride in a diverse student body. Programs in FY14 included Showtime at McConnell during Black History Month; ESC Block Party; Pride Week; Polynesian Festival; Cinco de Mayo celebration; Earth Day cultural performances; and many smaller residence hall programs and educational workshops. Participation in these events varies from a small group (15-20) in residence halls to 200 people at Cinco de Mayo to nearly 1,000 audience members at the annual Drag Show during Pride Week.

About half of the student organizations also used ESC funding to attending regional and national conferences for their larger associated organizations (i.e., the MEChA National Conference in Chicago and the Northwest FASA Alliance conference at Gonzaga University) allowing students to develop professionally and build their recruitment, retention and organizational skills to the benefit of all ESC Organizations and the larger student body at CWU.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A