

Services and Activities Fee Committee
Base Funding Request for FY2014-FY2017

Name of Program, Activity, or Service	Equity and Services Council	S&A Project ID/ID's	53419500	Submitted By	KJ Stilling
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Total Annual Base Funding Requested \$ 53,153

BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

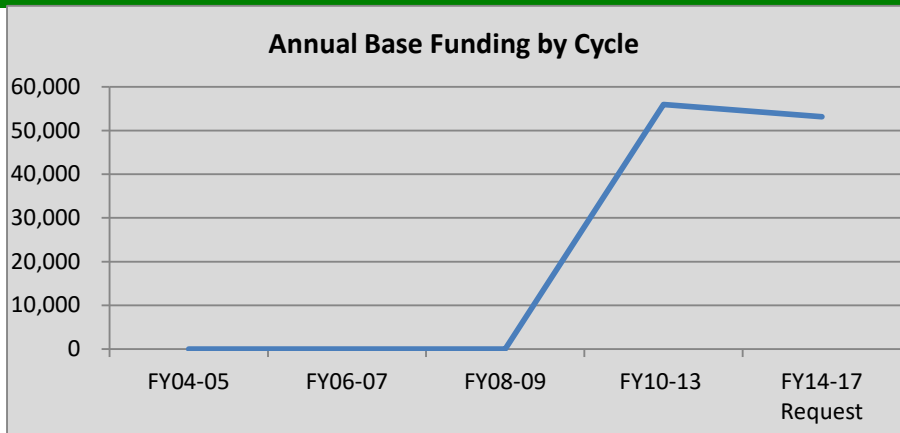
The Equity and Services Council is made up of eight active student organizations , as follows: Access, Belonging, Learning and Equality (ABLE), Black Student Union (BSU), Equality Through Queers and Allies (EQuAI), Filipino American Student Organization (FASA), First Generation Student Organization (FGSO), Movimiento Estudiantil Chicano de Aztlan (MEChA), Native American Student Organization (NASA), and Violence Intervention and Prevention (VIP). (Three more organizations which were historically represented on the council that may seek re-recognition are: Jewish Student Organization (JSO), Non-Traditional Student Organization (NTSO) and Student Veterans of Central (SVOC).) The council may add members at any time according to constitutional protocol, so it is our hope the program will grow.

We, the Equity and Services Council: represent student diversity interests, needs, and welfare within the University; supplement and compement formal education on the Central Washington Univeristy campus; maintain appreciation and understanding of diverse social and cultural heritage; promote and coordinate the celebration of diversity; educate the associated students on issues affecting student equity; and establish, promote and implement community service programs beneficial to the entire associated student body. ESC programs include Showtime at the McConnell, Pride Week, Polynesian Luau, Native American Heritage Month events, Asian Pacific Islander American Heritage Month events, Cinco de Mayo, Rock Against Rape, Freedom to Marry Week, Disability Awareness Week, the Equity Services Council Block Party, and many more.

ANNUAL BASE FUNDING REQUEST SUMMARY

(Provide the data for the chart below on the second tab. The chart will auto populate.)

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	12,102
Employee Benefits	363
Goods & Services	29,800
Travel	9,900
Equipment	988
Annual Base Expenses	53,153
<i>Less: Annual Other Funding Sources</i>	-
Annual Base Funding Request	\$ 53,153



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ANNUAL BASE EXPENSES

BASE ADMIN / EXEMPT PAYROLL EXPENSE

<u>Admin/Exempt Position - Description</u>	<u>Pay Rate</u>	<u>Pay Rate Unit</u>	<u>Pay Rate Units per Year</u>	<u>Number of Employees</u>	<u>Benefits %</u>	<u>Annual Base Amount</u>
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
	-	per Year	1.0	1	15.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

<u>Civil Service/Temp Position - Description</u>	<u>Pay Rate</u>	<u>Pay Rate Unit</u>	<u>Pay Rate Units per Year</u>	<u>Number of Employees</u>	<u>Benefits %</u>	<u>Annual Base Amount</u>
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-
	-	per Month	12.0	1	15.0%	-

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-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
-	per Month	12.0	1	15.0%	-
BASE <u>CIVIL SERVICE and TEMP</u> PAYROLL EXPENSE TO					-

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BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	<i>Overall Benefits %</i>	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	363
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL	3.0%	363

Base Funding Request

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CPU and Monitor replacement	2.0	1,200.00	2,400	600
Laptop replacement	1.0	1,200.00	1,200	300
Laser printer	1.0	350.00	350	88
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

BASE <u>EQUIPMENT</u> EXPENSE TOTAL				988
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ANNUAL BASE EXPENSES - TOTAL				53,153
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