

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION

| | |
|---------------------------|------------------------------|
| Reporting Year: | 2015 |
| Reporting Program: | Administrative Support Costs |
| Funded PID: | 53417100 |
| Program Manager | Joel Klucking |
| Financial Report Back: | |
| REVENUE: | |
| S&A Funds Received | \$ 361,866.00 |
| Self Support Funds Earned | \$ - |
| Other Funds Received | \$ - |
| TOTAL REVENUE: | \$ 361,866.00 |
| | |
| EXPENSES: | |
| STUDENT PAYROLL | \$ - |
| NON STUDENT PAYROLL | \$ - |
| BENEFITS | \$ - |
| GOODS & SERVICES | \$ 361,864.14 |
| TOTAL EXPENSES: | \$ 361,864.14 |
| TRANSFERS IN | \$ - |
| TRANSFERS OUT | \$ - |
| NET CHANGE | \$ 1.86 |

Please list any S&A funded position that have been vacant longer than six (6) months. If any

Not Applicable

Please provide an overview of the student centered programming provided, i.e. type of programs,

Administrative Support Costs are those functions essential to the stability of all university programs and services. The funding is specific to the costs associated with the programs funded by the Service and Activities Fees.

The Administrative Fee Allocation is a process of allocating a portion of the costs associated with shared university activities to the departments, programs and funds which utilize and benefit from these activities. Many university activities are necessary for the daily operation of the university and are functions that directly or indirectly benefit every student and every member of staff and faculty.

Without the underlying support provided for through administrative functions and services, the overall stability and quality of student programs, activities and services will be impacted.

Examples of support services includes are payroll, accounts payable, purchasing, and IT.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to