

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	University Centers & CC Relations
Funded PID:	53487000
Program Manager	Melanie Palm

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 73,016.93
Self Support Funds Earned	\$ -
Other Funds Received	\$ 330.65
TOTAL REVENUE:	\$ 73,347.58
EXPENSES:	
STUDENT PAYROLL	\$ 27,500.30
NON STUDENT PAYROLL	\$ 16,767.50
BENEFITS	\$ 2,638.02
GOODS & SERVICES	\$ 17,711.36
TOTAL EXPENSES:	\$ 64,617.18
TRANSFERS IN	
TRANSFERS OUT	\$ 5,161.49
NET CHANGE	\$ 3,568.91

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No vacant positions for longer than 6 months with the University Centers.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

- Purchased 1,700 calendar/planners for new and continuing students at all centers which provide students with important Center specific information, dates, and resources. Provided light refreshments at all new student orientations at all centers - approximately 500 students over the course of a year. Student coin-op copiers at all centers, except Moses Lake and Everett. Quarterly family events for non-trad eastside centers

(approx. 175 students participated). General office supplies for posters advertsing upcoming student events.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.