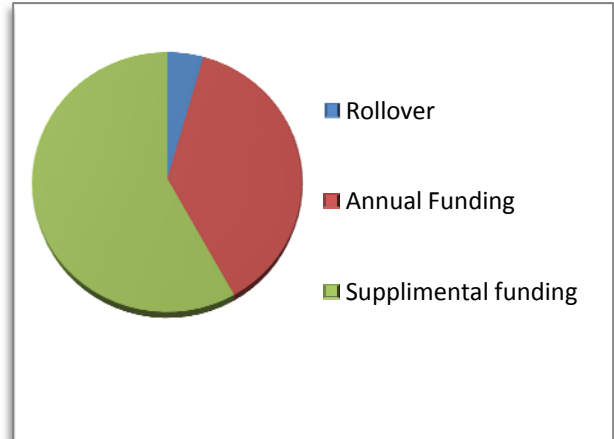


Theatre Arts Student Services and Activities Annual Report

Total funds allocated to Theatre Arts for the year 2010-11

Rollover of unspent funds from 2009-10: \$5,904
Annual Funding: \$50,000
Supplemental Funding: \$77,350

Our budget saw a significant increase due to the generous support of our supplemental request in attending the Varna International Music Festival in Varna, Bulgaria



Supplemental Request Summary Report

Our budget saw a significant increase due to the generous support of our supplemental request in taking 25 Musical Theatre students to the Varna International Music Festival in Varna, Bulgaria and accompanying tour to Italy.

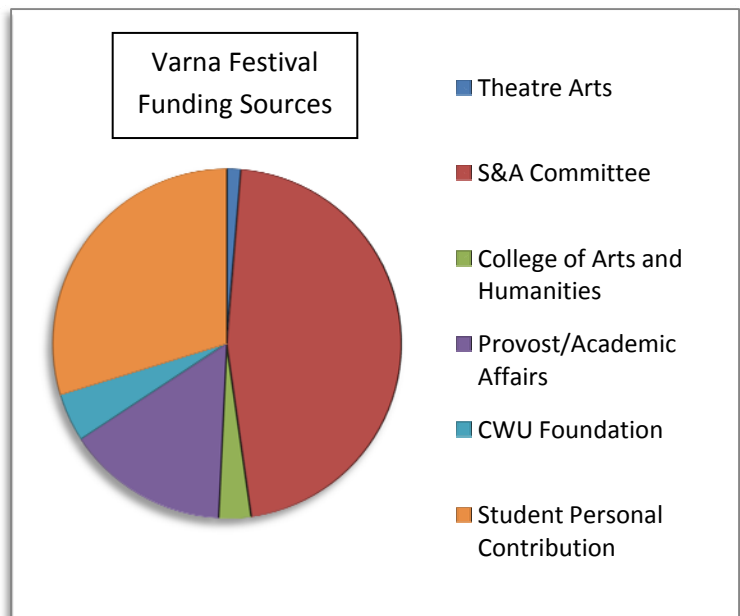
Planning began in September of 2010 after an invitation to attend the festival was extended to CWU. In the early fall students we auditioned to fill the 25 spaces. At the time of casting student committed to purchasing their own overseas flight which amounted to approximately one-third of the total estimate cost of the trip.

While in Varna these 25 students participated in two performances of Mozart's *Magic Flute* conducted by Maestro Dion Tchobanov, Chief Conductor of the Sofia Philharmonic, Sofia State Opera, and the Vienna Chamber Orchestra; and supported musically by the Bulgarian National Symphony with costumes by the Varna National Opera.

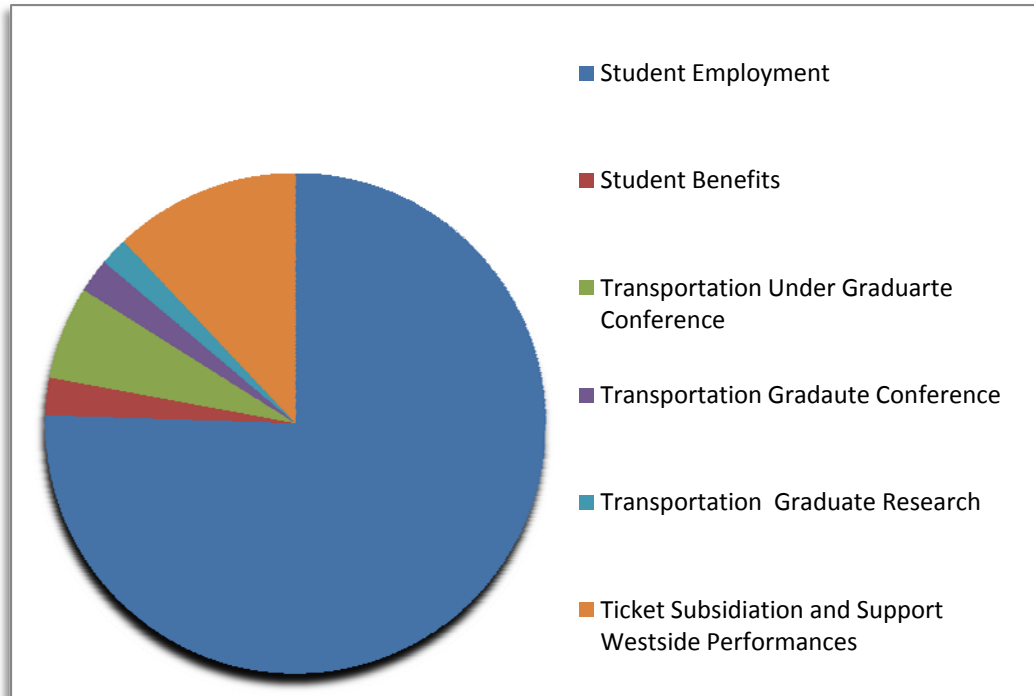
Additionally they performed two performance of the *A Night on Broadway*, the musical theatre revue that had been originally mounted at CWU, to warm and receptive audiences.

The festival then arranged for the group to perform with choirs in three cities in Italy performing Verdi's *Requiem*. Their performance of *A Night on Broadway* continued in Florence and Perugia.

The trip was a cultural banquet as well as an excellent opportunity for our student to be recognized on the world stages. In addition to the performances, CWU was featured on Bulgarian National Radio as well as Italian National Television.



Report on the Annual Funding



Annual Base Funding

Kennedy Center American College Theatre Festival Transportation - 6%

American Society of Theatre Researchers Conference - 2%

Graduate Research Travel Grants - 2%

Student Payroll: 78%

Benefits - 3%

Student Ticket Subsidy - 12%

Kennedy Center American College Theatre Festival (ACTF) - 6%

This year 27 students participated in the annual festival hosted at Humboldt State University Feb 2011.

Students participated in workshops and poster sessions where they presented their faculty-mentored scholarship and creative work to their peers, from nine states, and received feedback from professionals and scholars in the related fields of study.

Several awards were presented to CWU students including: Drew Cater 1st Place, for his entry in the Level 2 Lighting Design; and Katelyn Schiller 1st Place for her Makeup Design.

Graduate student research travel awards including travel to Nashville, TN; and supported four students in conference travel to: American Society for Theatre Research; totaling \$1,200

Student Payroll - 61%

Number of Student Employees 2010-11

Marketing & Box Office: 4

Costume Shop: 6

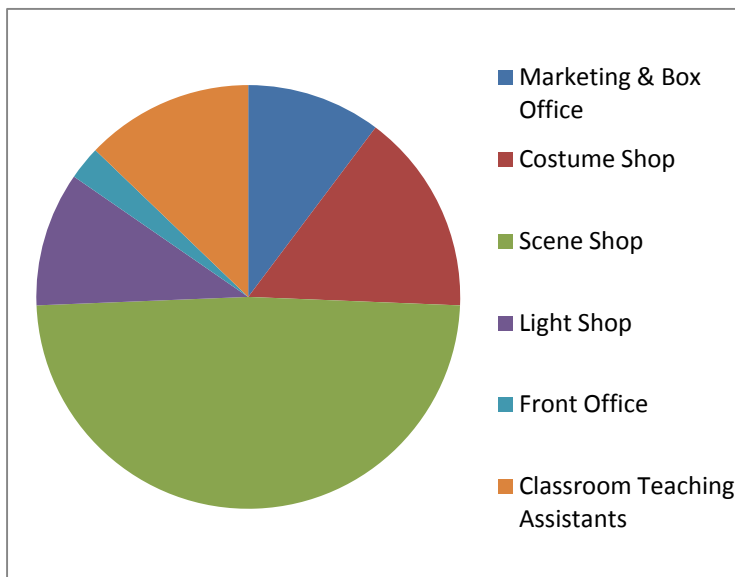
Scene Shop: 19

Light Shop: 4

Front Office: 1

Classroom Teaching Asst.: 4

Total Students Employed: 38



During the academic year 38 students were awarded employment opportunities this year within the Department, an increase of nine over the past year. These career building opportunities are critical to overall skill building for the students. Jobs of this type and in these areas are not available to students in the Ellensburg community as they might be in larger centers, such as Seattle; therefore having the positions available on campus is critical to students' marketability upon graduation.

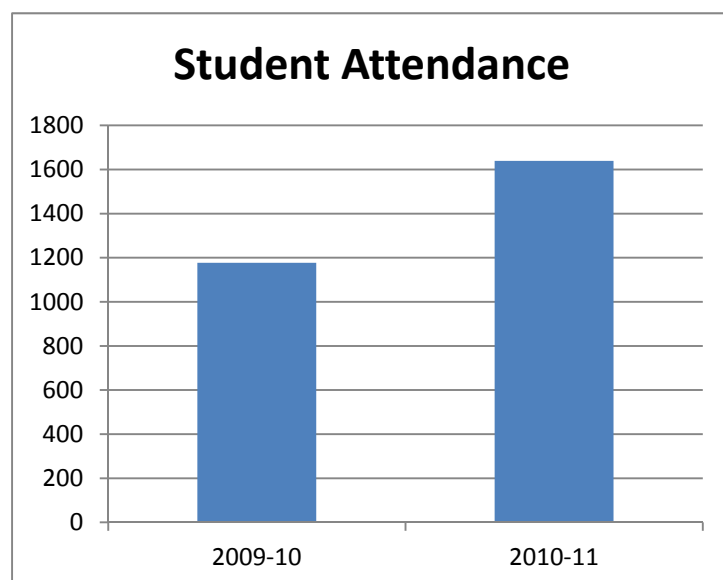
Students find work as carpenters, charge artists, property artisans in the Scene Shop; cutter/drapers, craft artisans, dyers, stitchers in the Costume Shop; box office reservationists, marketing assistants in Publicity; and master electricians, hang crew in the Light Shop; and classroom teaching assistants.

We did in fact over spend our allotment this year, which we will compensate for this coming year and did so primarily in the area of student salaries. The overage was in salaries to students primarily due to students who needed the income, couple with department needs. The flexibility of the four-year funding certainly helps to cover these changing needs. We also had a change of fiscal support which did leave us at a slight disadvantage with yearend closing. It also appears that approximately one-half of the amount over our annual allotment appears to be budget allocation error that we expect will be corrected by the end of the calendar year.

Student Tickets and CWU Center Performances - 18%

Some 1,693 student tickets were purchased at reduced rates, thanks to funding from the S&A committee, for Central Theatre Ensemble's 2010-11 season. This represents an increase of 462 participants over last year.

This discount provides yet another cultural opportunity for CWU students at a very reasonable rate for students. A significant increase in the numbers of students participated again this year. We expect this will continue to growth with increased department involvement with Student Affairs and other academic areas as well as our seeking productions which interest student populations; such as this year's production of *Urinetown*.



Central Theatre Ensemble again provided performances of the annual youth tour to each of the six CWU Centers as well as one CWU Teaching Site as part of the commitment to S&A. Site managers offer these performances to CWU students, their families, and the local communities free of charge. It has been a very successful partnership over the past four years. Because these performances are held off-campus and are free and not ticketed Audience attendance is not tracked. However it was reported to us that over 200 patrons attended the CWU Moses Lake production. Other Centers have not reported numbers that large but are over all well received by the local Centers and surrounding communities.

Student Banquet and Annual Recognition Awards

This spring the Department recognized 39 students for their work and achievements over the academic year. A total of 91 students attended the banquet. Friends and families, well as faculty and staff, totaling 23, paid separately for the event. Billing for this event was not received until after June 30 so was rolled over to 2012 budget.