

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Collegiate Sport Clubs
Funded PID:	53418000
Program Manager	Corey Sinclair

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 120,874.39
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 120,874.39
EXPENSES:	
STUDENT PAYROLL	\$ 13,820.50
NON STUDENT PAYROLL	\$ 9,579.70
BENEFITS	\$ 977.96
GOODS & SERVICES	\$ 93,002.30
TOTAL EXPENSES:	\$ 117,380.46
TRANSFERS IN	\$ 396.38
TRANSFERS OUT	\$ 9,794.25
NET CHANGE	\$ (5,903.94)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

There are currently 24 Collegiate Sport Clubs with over 500 members. Each of these clubs travels and competes against other clubs throughout the region and some nationally. Last year we hosted over 40 home events and traveled to over 90 competitions. While competition is a large component of this program, participation, leadership and opportunity are equally important. Each club is created, managed

and maintained by students. A few clubs have coaches which assist with instruction but the majority of clubs are coached by students. Our office lends support to these clubs to help them manage the many different aspects of their clubs. This program not only offers students recreational opportunities, it offers opportunities to develop leadership skills, to learn a new activity, create a sense of belonging or community and an incentive to attend and stay at CWU. Some program highlights include: Over \$200,000 generated in revenue by clubs, 6 clubs completed in national competitions, and one national championship.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

All remaining funds at the end of the quadrium were transferred out of this account for the tennis court project.