

SERVICE AND ACTIVITY FEE ANNUAL REPORT

| GENERAL INFORMATION | |
|---------------------|------------------------|
| Reporting Year: | 2012 |
| Reporting Program: | Collegiate Sport Clubs |
| Funded PID: | 534180-001 |
| Program Manager | Corey Sinclair |

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|---------------------------|----------------------|
| Financial Report Back: | |
| REVENUE: | |
| S&A Funds Received | \$ 118,800.00 |
| Self Support Funds Earned | \$ 926.00 |
| Other Funds Received | |
| TOTAL REVENUE: | \$ 119,726.00 |
| EXPENSES: | |
| STUDENT PAYROLL | \$ 17,540.00 |
| NON STUDENT PAYROLL | |
| BENEFITS | \$ 453.00 |
| GOODS & SERVICES | \$ 105,509.00 |
| TOTAL EXPENSES: | \$ 123,502.00 |
| TRANSFERS IN | |
| TRANSFERS OUT | \$ - |
| NET CHANGE | \$ (3,776.00) |

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

There are currently 24 Collegiate Sport Clubs with over 500 members. Each of these clubs travels and competes against other clubs throughout the region and some nationally. In 2011-2012 we hosted 48 home events and traveled to 99 competitions. While competition is a large component of this program, participation, leadership and opportunity are equally important. Each club is created, managed and maintained by students. A few clubs have coaches which assist with instruction but the majority of clubs are

coached by students. Our office lends support to these clubs to help them manage the many different aspects of their clubs. This program not only offers students recreational opportunities, it offers opportunities to develop leadership skills, to learn a new activity, create a sense of belonging or community and an incentive to attend and stay at CWU.

One impressive accomplishment of Collegiate Sport Clubs is their ability to generate their own funds. In the 2012 Fiscal Year Collegiate Sport Clubs generated \$321,274 and had over \$330,429 in expenses. These figures were generated by evaluating each individual club account. Funding from CWU only accounted for \$87,309 in the revenue generated leaving \$243,275 that was generated by clubs through dues and fundraising. The funds allocated by the Collegiate Sport Club program are used as an incentive for club's to fund raise. Clubs are never simply given funding. The club must show they have fund raised, they must show financial need and the club must be in good standing to access these funds.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

