

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	S&A Flex Budget
Funded PID:	5341300
Program Manager	Jack A. Baker

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 39,600.00
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 39,600.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	
BENEFITS	
GOODS & SERVICES	\$ 9,847.49
TOTAL EXPENSES:	\$ 9,847.49
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 29,752.51

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

This fund does not currently fund any position. This fund is set up to address concerns related to expenses of the S&A Fee Committee.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Flex budget covers the cost of the room rent and the past expenses of streaming the meeting to the public. The fund has also addressed the expense of keeping the readership program going which entails paying the subscription fee to the Daily Record and the Seattle Times for free distribution to the students. Also books are purchased for the S&A Fee Committee training related to parliamentary procedures.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There were no transfer of dollars

